[Note.—S. B. No. 427 was passed by the Senate, April 19, 1939, by a viva voce vote; by the House, with amendments, May 19, 1939; Senate requested appointment of a Conference Committee, May 22, 1939; Senate adopted Conference Committee Report, June 13, 1939, by a viva voce vote; House adopted Conference Committee Report, June 19, 1939, by a viva voce vote.]

Approved July 10, 1939. Effective September 1, 1939.

CHAPTER 7.

ELEEMOSYNARY APPROPRIATION BILL.

H. B. No. 256.]

An Act making appropriations for the support, maintenance and improvement of the Eleemosynary and Reformatory Institutions of the State of Texas for the two-year period beginning September 1, 1939, and ending August 31, 1941; and prescribing certain regulations and restrictions in respect to the expenditure of said appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Texas:

SECTION 1. That the several sums of money herein specified, or so much thereof as may be necessary, are hereby appropriated out of any moneys in the State Treasury not otherwise appropriated, or out of special funds as may be shown, to the several Eleemosynary and Reformatory Institutions named herein and for the purposes indicated, for the two-year period beginning September 1, 1939, and ending August 31, 1941.

ABILENE STATE HOSPITAL, ABILENE

		For the Yea	ars E	nding
		August 31,	Αι	igust 31,
		1940		1941
	Salaries			
	(All Physicians to receive			
	board, housing and laundry			
	for selves and families)			
1.	Superintendent, with provi-			
	sions for self and family,			
	not to exceed in value \$500			
	per annum; also water,			
	lights, fuel, laundry and			
	housing\$	3,250.00	\$	3,250.00
2.	Assistant Superintendent	,	•	,
	and Physician	2,750.00		2,750.00
	v			

		For the Yea	rs Ending
		August 31,	August 31,
		$\bar{1}940$	1941
3.	Physicians, five, at \$2400	12,000.00	12,000.00
4.	Attendants, ninety-e ight,		,
	basis \$45 per month, none		
	exceeding \$55 per month.	52,920.00	52,920.00
5.	Butcher and Baker	900.00	900.00
6.	Barber	624.00	624.00
7.	Beauty shop worker	624.00	624.00
8.	Carpenter, head	810.00	810.00
9.	Carpenter	666.00	666.00
10.	Recreational Director	960.00	960.00
11.	Chaplain, part time	300.00	300.00
12.	Cooks, twenty-four, basis		
	\$40 per month, none to ex-	11 500 00	11 500 00
10	ceed \$45 per month	11,520.00	11,520.00
13.	Dairyman	570.00	570.00
14.	Dentist, with board and	1 000 00	1 000 00
	laundry for self and family	1,800.00	1,800.00
15.	Dietitian	1,320.00	1,320.00
16.	Dining room girls, eighteen,		
	none to exceed \$34 per	701100	5 04400
- P-	month	7,344.00	7,344.00
17.	Pharmacist	1,080.00	1,080.00
18.	Utilities operator, chief	1,380.00	1,380.00
19.	Utilities operator	948.00	948.00
20.	Utilities operator	810.00	810.00
21.	Ice plant operator	700.00	700.00
22.	Farm superintendent	962.00	962.00
23.	Farm hand	540.00.	540.00
24.	Boiler operators, three, none		
	to exceed \$51 per month	1,826.00	1,826.00
25.	Hall boy	500.00	500.00
26.	Laundress, head	810.00	810.00
27.	Laundresses, thirteen, none		
	to exceed \$37 per month	5,772.00	5,772.00
28.	Matron	666.00	666.00
29.	Night watchman, outside	642.00	642.00
30.	Nurse, head	1,200.00	1,200.00
31.	Nurses, two graduates at	ŕ	,
	\$80, others at \$55	3,240.00	3,240.00
32.	Painter-plasterer	720.00	720.00
33.	Seamstresses, four, none to		, = 0
	exceed \$35 per month	1,680.00	1,680.00
34.	Cartman	432.00	432.00
35.	Shoemaker	810.00	810.00
36.	Storekeeper-accountant, with	54. 100	010.00
- - •	board and laundry for self		
	and family	1,500.00	1,500.00
	+ HALLANJ	1,000.00	x,000.00

37.	Storekeeper-accountant, as-	4 222 22		4 400 00
	sistants, two, one at \$900_	1,620.00		1,620.00
38.	Secretary	1,050.00		1,050.00
39.	Social service worker	1,320.00		1,320.00
40.	Supervisor, day	840.00		840.00
41.	Supervisor, day, assistant	696.00		696.00
42.	Supervisor, night	750.00		750.00
43.	Supervisoress, day	840.00		840.00
44.	Supervisoress, day, assistant	696.00		696.00
45.	Supervisoress, night	750.00		750.00
46.	Tailor	666.00		666.00
47.	Teachers, arts and crafts.	000.00		000.00
41.				
	two, none to exceed \$80	1 000 00		1 (00 00
40	per month	1,680.00		1,680.00
48.	*Additional salaries for new			
	building, if granted	2,308.00	_	4,616.00
	Total Salaries\$	137,792.00	\$	140,100.00
	Totals less vetoed items	135,484.00	Ψ	135,484.00
	Totals lear vetoca items	100,101.00		100,101,00
	Maintenance and Miscellaneous			
49.	Support and maintenance\$	196,000.00	\$	196,000.00
50.	*Additional support and	·	·	
	maintenance if new build-			
	ing granted	8,000.00		16,000.00
51.	_	2,000.00		20,000.00
91.	Traveling expense of super-	050.00		050.00
	intendent	250.00		250.00
	Total Maintenance and		_	
	Miscellaneous\$	204,250.00	\$	212,250.00
	Totals less vetoed items	196,250.00		196,250.00
	Improvements, Repairs and			
	Buildings			
52.	General repairs and improve-		_	
	ments\$	7,500.00	\$	7,500.00
53.	*Quarters for negro epilep-			
	tics	90,000.00		
54.	Cottage for assistant Phy-	•		
	sician	5,000.00		
55.	Electric wiring distribution.	1,700.00		
56.	*New water lines	4,000.00		4,000.00
57.	*Converting ward into gen-	2,000.00		2,000,00
01.	eral hospital	15,000.00		
	erai nospitai	10,000.00		•
	m + 1 T		_	

Total Improvements, Re-

^{*}Vetoed.

	For the Years Ending		
	August 31,	A	August 31,
	1940		1941
pairs and Buildings\$	123,200.00	\$	
Totals less vetoed items	14,200.00		7,500.00
Grand Totals—Abilene	- ,		
State Hospital\$	465,242.00	\$	363,850.00
Grand Totals less vetoed items	345,934.00		339,234.00

Proviso.—The Abilene State Hospital is authorized and directed during this biennium, as was originally provided for 1938-1939 by the Forty-fifth Legislature, Regular Session, to use current appropriations also for the purpose of admitting, treating, and caring for any idiotic, feeble-minded, and imbecilic epileptics in the 1938-ward building erected for such purpose.

ALABAMA AND COUSHATTI INDIAN AGENCY LIVINGSTON

		For the Years Ending		
		August 31, 1940		ugust 31, 1941
	Salaries			
1.	Superintendent-farm super-			
	visor, with provisions for			
	self and family not to ex-			
	ceed in value \$350 per an-			
	num; also water, lights,			
	fuel, and housing. May be			
	supplemented for U.S. aid			
	supervision from U.S.			
	funds as approved by Board			
	of Control; if U.S. ceases			
	present \$60 monthly sup-			
	plement, may be supple-			
	mented \$60 per month	105000	•	1 050 00
	from State General Fund	3 1,350.00	\$	1,350.00
2.	Office assistant-bookkeeper,	000.00		000.00
	if U. S. salary ceases	900.00		900.00
3.	Nurse, graduate, with water,			
	lights, fuel, housing, to			
	furnish own auto on partial	1 000 00		1 000 00
4	mileage basis	1,260.00		1,260.00
4.	Maid-cook for hospital, with	000.00		000.00
-	meals	200.00		200.00
5.	Dentist, part time, to fur-			
	nish materials and own	700.00		700.00
	transportation	720.00		720.00

		For the Yea August 31, 1940		
6.	Physician, part time, to furnish own transportation	1,200.00		1,200.00
	Total Salaries	5,630.00	\$	5,630.00
	Maintenance and Improvements			
7. 8.	Travel expenses of rurse \$ Hospital-clinic maintenance,	200.00	\$	200.00
_	supplies and medicine	1,000.00		1,000.00
9.	Oil and gas for utilities and equipment	600.00		600.00
10.	Houses, additions, equipment, repairs, improvements, support, maintenance and contingent ex-	X 200 00		- 222 22
11.	*For clearing land for Indians who have small or no	5,800.00	•	5,800.00
12.	farming lands *Home economics addition	1,000.00		1,000.00
13.	to school building, if not granted by U. S. Reroof hospital and install	2,600.00	•	#
	inside wall board\$	900.00		
	Total Maintenance and Improvements \$\ \text{Totals less vetoed items}	12,100.00 8,500.00	\$	8,600.00 7,600.00
	Grand Totals\$ Grand Totals less vetoed	17,730.00	\$	14,230.00
	items	14,130.00		13,230.00

AUSTIN STATE HOSPITAL, AUSTIN

Salaries
(All physicians to receive board, housing and laundry for selves and families)

1. Superintendent, with provisions for self and family not to exceed in value \$500 per annum, together with

^{*}Vetoed.

		For the Years Ending August 31, August 31 1940 1941	
	water, lights, laundry, fuel, and housing	3,250.00	3,250.00
2.	Assistant superintendent and physician	2,750.00	2,750.00
3.	Physicians and/or Psychiatrists, seven, juniors at	2,100.00	2,133,03
	\$2400 and seniors not to exceed \$2600 per year, as per general proviso	17,800.00	17,800.00
4.	Attendants, one hundred and seventy, basis \$45, none to exceed \$55 per month, except five at not to exceed		
	\$57 per month	91,800.00	91,800.00
5.	Baker	810.00	810.00
6.	Bakers, two, none to exceed \$40 per month	948.00	948.00
7.	Barbers, three, none to ex-	1 000 00	1 200 00
8.	ceed \$50 per month Blacksmith	1,800.00 648.00	1,800.00 648.00
	77 ()		624.00
9. 10.	25 00 00 00 00 00 00 00 00 00 00 00 00 00	624.00	024.00
10.	Carpenters, two, none to ex-	1 560 00	1.560.00
11.	ceed \$67.50 per month	$\substack{1,560.00\\432.00}$	$\frac{1,560.00}{432.00}$
11. 12.	Cartman		
13.	Chaplain	400.00	$400.00 \\ 450.00$
14.	Clerk, clothing	450.00	
	Cook, chief		810.00
15.	Cooks, twenty-four, basis \$40, none to exceed \$45		44 700 00
4.0	per month		11,520.00
16.	Dairyman		960.30
17.	Dairyman, assistant		552.00
18.	Dentist, with board and		4 000 00
10	laundry for self and family		1,800.00
19.	Dietitian, graduate		1,320.00
20.	Dining room supervisoress	570.00	570.00
21.	Dining room girls, twenty- seven, none to exceed \$34		
00	per month	11,016.00	11,016.00
22.	Electrician	720.00	720.00
23.	Utilities operator, chief, with board, house, water, lights,		
24.	and laundry Utilities operators, two, none	1,380.00	1,380.00
	to exceed \$948		1,668.00
25.	Operator, ice plant	666.00	666.00

		For the Yea	rs Ending
		August 31,	August 31,
		$\overline{1}940$	1941
26.	Mechanic, laundry	666.00	666.00
27.	Farmer, head, with room,		, >
	board, and laundry	810.00	810.00
28.			
	exceed \$40 per month	1,422.00	1,422.00
29.		_,	_,
	to exceed \$55 per month	1,926.00	1,926.00
30.		960.00	960.00
31.		500.00	500.00
32.			300,00
	nician	1,140.00	1,140.00
33.	Laboratory and X-ray tech-	1,110.00	1,110.00
00.	nician-physiotherapist	900.00	900.00
34.	Laundress, head	810.00	810.00
35.	Laundresses, eighteen, basis	010.00	010.00
00.	\$37 per month, none to ex-		
	ceed \$42 per month	7,992.00	7,992.00
36.	Librarian	572.00	572.00
37.	Matron	666.00	666.00
38.	Mattress maker	600.00	600.00
39.	Nurse, graduate, head	1,200.00	1,200.00
40.	Nurses, graduates, six, none	1,200.00	1,200.00
40.	to exceed \$80 per month	5,040.00	5,040.00
41.	Nurse for female infirmary.	666.00	666.00
42.	Nurses for tuberculars, two	000.00	000.00
44.	at \$52 per month	1,248.00	1,248.00
43.	Painters, two, none to ex-	1,240.00	1,440.00
40.	ceed \$60 per month	1,392.00	1,392.00
44.	Pathologist, who is M. D.,	1,002.00	1,002.00
44.	with board, room, and laun-		
	dry for self and family	2,400.00	2,400.00
45.	Pharmacist	1,080.00	1,080.00
46.	Plasterer	720.00	720.00
47.	Plumber	720.00	720.00
48.	Psychiatric social service	120.00	120.00
40.	workers, one at \$1320, no		
	others to exceed \$85 per		
	month	2,340.00	2,340.00
49.	Recreational directors, two,	2,010.00	2,040.00
10.	none to exceed \$1,020	1,860.00	1,860.00
50.	Seamstress, head	666.00	666.00
51.	Seamstresses, eight, none to	000.00	000.00
01.	exceed \$37 per month	3,552.00	3,552.00
52.	Secretary	1,050.00	1,050.00
53.	Shoemaker	810.00	810.00
54.	Steamfitter	720.00	720.00
55.	Stenographers, two, none to	120.00	120.00
00.	exceed \$720	1,380.00	1,380.00
		1,000.00	1,000,00

		For the Yea		
56.	Storekeeper-accountant, with board, housing, and laundry for self and family	1,500.00		1,500.00
57.	Storekeeper-accountant, assistants, two, none to exceed \$75 per month	1,620.00		1,620.00
58.	Supervisor, with board, house, water, lights and	1,020.00		1,020.00
59.	Supervisors, night, two, one	840.00		840.00
	at \$62.50 per month	1,446.00		1,446.00
60.	Supervisoress	840.00		840.00
61.	Supervisoresses, night, two,			
	one at \$62.50 per month	1,446.00		1,446.00
62.	Tailor	672.00		672.00
63.	Teacher, occupational ther-	012.00		012.00
00.	apy, head	1 000 00		1 000 00
64.	Teachers, three, occupational	1,080.00		1,080.00
04.	therapy, none to exceed \$70	224222		
	per month	2,340.00		2,340.00
65.	Telephone operator	500.00		500.00
66.	Truck driver	572.00		572.00
67.	Watchman, two, none to exceed \$57 per month	1,296.00		1,296.00
68.	*Additional salaries for new	1,200.00		1,200.00
00.	building, if granted			9 400 00
	building, if granted	_		3,408.00
	Total Salaries\$ Totals less vetoed items	216,214.00	\$	219,622.00 216,214.00
	Maintenance and Miscel- laneous			
69.	Support and maintenance\$	373,000.00	\$	373,000.00
70.	*Support and maintenance,	010,000.00	Ψ	010,000.00
• • •	additional, if new building			
				11 000 00
71	granted	1 700 00		11,000.00
71.	Special treatment fund	1,500.00		1,500.00
72.	Travel expense of superin-			
	tendent	250.00		250.00
73.	Travel expense of social			
	workers	500.00		500.00
	-			
	Total Maintenance and			
	Miscellaneous\$	375,250.00	\$	386,250.00
	Totals less vetoed items_	010,200.00	Ψ	
	rotais less veloeu items.			375,250.00

^{*}Vetoed.

		For the Ye	ars	Ending
		August 31, 1940		August 31, 1941
74.	Improvements, Repairs and Buildings General repairs and im-			
75.	provements \$\ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	19,000.00	\$	19,000.00
10.	ments	5,000.00		
76.	Barn and feed shed	4,000.00		
77. 78.	Laundry and equipment	13,700.00		
10.	*Carpenter-paint shop and storage building	18,000.00		
79.	*Ward building and equip-	10,000.00		
	ment for negroes			115,000.00
	Total Improvements, Re-	*** ** • • • • • • • • • • • • • • • • • •	•	40400000
	pairs, and Buildings_\$ Totals less vetoed items.	59,700.00 41,700.00	\$	134,000.00 19,000.00
	Totals less vetoed items.	41,700.00		15,000.00
	Grand Totals Austin		_	
	State Hospital\$	651,164.00	\$	739,872.00
	Grand Totals less vetoed items	633,164.00		610,464.00
	AUSTIN STATE SCH	IOOL, AUSTI	N	
		For the Ye	ars	Ending
		August 31,		
		1940		1941
	Salaries			
	(All Physicians to receive board, housing and laun-			
	dry for selves and			
	families)			
1.	Superintendent-medical di-			
	rector, with provisions for self and family, not to ex-			
	ceed in value \$500 per an-			
	num; also fuel, light, water,			
0	laundry and housing \$	3,250.00	\$	3,250.00
2.	Assistant superint endent and physician	2,750.00		2,750.00
3.	Physician and Pathologist	2,400.00		2,400.00
4.	Physicians, two	4,800.00		4,800.00
5.	Attendants, one hundred and			
	eleven, basis \$45 per month, none to exceed \$55,			
	money, none to execed pob,			

^{*}Vetoed.

		For the Yea	rs Ending
		August 31,	August 31,
		1940	1941
	except two at not exceeding		
	\$57 per month	59,880.00	59,880.00
6.	Baker	810.00	810.00
7.	Barbers, two, at \$54 per		
	month	1,296.00	1,296.00
8.	Barn man	525.00	525.00
9.	Butcher and iceman	666.00	666.00
10.	Cannery supervisor, seasonal		
	at \$55 per month	440.00	440.00
11.	Carpenter	810.00	810.00
12.	Carpenter, assistant	720.00	720.00
13.	Chaplain	375.00	375.00
14.	Cook, chief	720.00	720.00
15.	Cooks, twenty-one, none to		
	exceed \$40 per month	10,080.00	10,080.00
16.	Dentist, with board and laun-	,	,
	dry for self and family	1,800.00	1,800.00
17.	Dietitian	1,320.00	1,320.00
18.	Matron	720.00	720.00
19.	Chief utilities operator, with		
	house, water, lights and		
	fuel	1,380.00	1,380.00
20.	Utilities operators, two, one	,	_,
	at \$900	1,770.00	1,770.00
21.	Farm hands and laborers,	2,110.00	2,110100
	three, basis \$38.50	1,386.00	1,386.00
22.	Farmer and outside super-	1,000.00	1,000,00
	visor	810.00	810.00
23.	Boiler operators, three, at	020.00	010.00
	\$642 per year	1,926.00	1,926.00
24.	Gardener and park man	720.00	720.00
25.	Janitor	480.00	480.00
26.	Laundress, head	780.00	780.00
27.	Laundresses, eight, basis	100.00	100.00
	\$37, none to exceed \$42 per		
	month	3,552.00	3,552.00
28.	Night watchman	660.00	660.00
29.	Nurse, head, graduate	1,200.00	1,200.00
30.	Nurses, graduates, four at	1,200.00	1,200.00
ου.	\$80 per month	3,840.00	3,840.00
31.	Painter	720.00	720.00
32.	Pharmacist, also serves Deaf,		120.00
04.	Dumb and Blind Institute		
	for Colored, and Farm Col-	•	
		1 000 00	1 000 00
33.	onyPlumber	1,080.00 720.00	1,080.00
34.	Dayahiatwist Dayahalasist		720.00
04.	Psychiatrist-Psychologist	2,400.00	2,400.00

		For the Years Ending	
		August 31,	August 31,
		1940	1941
35.	Seamstress	652.00	652.00
36.	Seamstresses, assis tants,		
	three at \$36 per month	1,296.00	1,296.00
37.	Social worker	1,200.00	1,200.00
38.	Secretary	1,050.00	1,050.00
39.	Stenographers, two, one for		
	Psychiatrist	1,344.00	1,344.00
40.	Storekeeper and accountant,		
	with board, housing and		
	laundry for self and family	1,425.00	1,425.00
41.	Storekeepers, assistants,		
	two, none to exceed \$780		
	per year	1,440.00	1,440.00
42.	Supervisor	840.00	840.00
43.	Supervisor, assistant	696.00	696.00
44.	Supervisoress	840.00	840.00
45.	Supervisoress, assistant	696.00	696.00
46.	Supervisoress, night	750.00	750.00
47.	Telephone operator	500.00	500.00
48.	Truck driver	572.00	572.00
49.	Waitresses, six, none to ex-	0.490.00	0.499.00
	ceed \$34 per month	2,432.00	2,432.00
	Educational Staff		
	(Eleven months)		
50.	Educational director	1,620.00	1,620.00
51.	Cosmetologist	660.00	660.00
52.	Director, orchestra	972.00	972.00
53.	Teachers, grade, three, none	0,2,00	0,2,00
	to exceed \$85	2,805.00	2,805.00
54.	Teachers, industrial, four,	_,	
	none to exceed \$85, except		
	one at \$90	3,640.00	3,640.00
55.	Teacher, industrial, sewing	972.00	972.00
56.	Teacher, industrial, shoe-		
	maker, 12 months	810.00	810.00
57.	Teacher, kindergarten	972.00	972.00
58.	Teacher, manual training	972.00	972.00
59.	Teacher, music	972.00	972.00
60.	Teachers, physical training,		
	two at \$972 per year	1,944.00	1,944.00
61.	Teacher, primary	972.00	972.00
62.	Teachers-supervisors for		
	deaf, two, none to exceed	•	
••	\$82 per month	1,710.00	1,710.00
63.	Recreational workers, 12		
	months, two	1,680.00	1,680.00

		For the Yea August 31, 1940	Years Ending , August 31, 1941	
64.	*Additional employees if new buildings granted	1,680.00		3,360.00
	Total Salaries\$ Totals less vetoed items	154,900.00 153,220.00	\$	156,580.00 153,220.00
65. 66.	Maintenance and Miscellaneous Support and maintenance	216,500.00	\$	216,500.00
67.	maintenance for new buildings, if granted	5,000.00		10,000.00
68.	Surgery, and eye, ear, nose and throat	900.00		900.00
00.	perintendent	250.00		250.00
	Total Maintenance and Miscellaneous Totals less vetoed items	\$ 222,650.00 217,650.00	\$	227,650.00 217,650.00
69. 70.	Improvements, Repairs and Buildings *Physician's cottage and equipment	6,000.00 59,000.00		
71.	General repairs and improvements	11,000.00	\$	11,000.00
72. 73.	*Recreation school building and equipment Bath and sanitary better-	50,000.00		
74. 75.	*Roadways and walks* *Addition to power house	5,000.00 6,000.00		90 000 00
	and equipment		_	20,000.00
	Total Improvements, Repairs and Buildings Totals less vetoed items	\$ 137,000.00 16,000.00	\$	31,000.00 11,000.00
	Grand Totals Austin State School Grand Totals less vetoed		\$	415,230.00
	items	386,870.00		381,870.00

^{*}Vetoed.

AUSTIN STATE SCHOOL FARM COLONY, AUSTIN (A Branch of the Austin State School)

		For the Years Ending		
		August 31, 1940		
	Salaries			
	(Twelve Months)			
1.	Resident superintendent and			
	physician, with provisions			
	not to exceed \$500, and			
	house and laundry for self	0.400.00	c	0.400.00
2.	and family \$\ \text{Assistant superintendent and}	2,400.00	Ş	2,400.00
۵.	vocational supervisor; with			
	board and laundry for self			
	and family	2,100.00		2,100.00
3.	Farm supervisor, with house,	2,100.00		2,100.00
	water and lights	900.00		900.00
4.	Attendants, thirty-two, basis	000.00		000.00
	\$45 per month, none to ex-			
	ceed 855 per month	17,280.00		17,280.00
5,	Recreational director	840.00		840.00
6.	Cooks, seven, none to exceed			
	\$40 per month	3,360.00		3,360.00
7.	Carpenter	720.00		720.00
8.	Dairyman	810.00		810.00
9.	Dairyman assistant	574.00		574.00
10.	Dentist, part time	666.00		666.00
11.	Farm hands and laborers,			
	five, none to exceed \$42 per month	9.947.00		0.047.00
12.	Gardener	$2,247.00 \\ 840.00$		2,247.00 840.00
13.	Utilities operator	780.00		780.00
14.	Storekeeper-accountant, with	100.00		100.00
	housing, board, and laundry			
	for self and family	1,200.00		1,200.00
15.	Stenographer-assistant store-	, ,		_,,.
	keeper	780.00		780.00
16.	Watchman	624.00		624.00
17.	Supervisor, day	780.00		780.00
18.	Seamstress	480.00		480.00
19.	Barber	600.00		600.00
20.	Truck driver	572.00		572.00
21.	Nurse, graduate	960.00		960.00
22.	*Additional salaries, if dor-	1 500 00		0.100.00
	mitories granted	1,590.00		3,180.00
	Total Salaries\$	41,103.00	\$	42,693.00
	Totals less vetoed items	39,513.00	Y	39,513.00
		,		-,

^{*}Vetoed.

		For the Yea	ars	Ending
		August 31, 1940	A	August 31, 1941
	Maintenance and			
23. 24.	Miscellaneous Support and maintenance \$ *Additional support and	70,000.00	\$	70,000.00
	maintenance for new dor- mitory	5,000.00		10,000.00
	Total Maintenance and Miscellaneous S Totals less vetoed items	75,000.00 70,000.00	\$	80,000.00 70,000.00
25. 26.	Improvements, Repairs and Buildings General repairs and improvements Figure 1.5	4,000.00	\$	4,000.00 20,000.00
27. 28.	*Ward buildings and equipment	60,000.00		5,000.00
29.	*Sidewalks, streets, curbing, and gutters	3,000.00		3,000.00
	Total Improvements, Repairs and Buildings S Totals less vetoed items	67,000.00 4,000.00	\$	32,000.00 29,000.00
	Grand Totals, Farm Colony	183,103.00	\$	154,693.00
	items	113,513.00		138,513.00
	BIG SPRING STATE HOSE	PITAL, BIG S	PR	ING
		For the Ye August 31, 1940	F	
1.	Salaries (All physicians to receive board, housing, and laundry for selves and families) Superintendent, with provisions for self and family not to exceed in value \$500 per annum; fuel, lights, laundry, and housing	3,250.00	\$	3,250.00

^{*}Vetoed.

		For the Years Ending	
		August 31,	
		1940	1941
2.	Assistant superintendent-	1010	2022
۳.	physician	2,750.00	2,750.00
3.	Physicians and/or Psychia-	2,,00,00	_,,,,,,,,,
٠,	trists, two, juniors at		
	\$2400, seniors not to ex-		
	ceed \$2600 per year	5,200.00	5,200.00
4.	Attendants, forty-six, basis	-,	,
	\$45, none to exceed \$50, ex-		
	cept two, not to exceed \$57		,
	per month	24,840.00	24,840.00
5.	Barber	576.00	576.00
6.	Butcher-meat cutter	540.00	540.00
7.	Carpenter-painter	720.00	720.00
8.	Chaplain, part time	300.00	300.00
9.	Cook, chief	600.00	600.00
10.	Cooks, five, basis \$40, none		
	to exceed \$45 per month	2,400.00	2,400.00
11.	Dentist, part time	600.00	600.00
12.	Dietitian	1,320.00	1,320.00
13.	Dining 'oom girls, nine, none		
	to exceed \$34 per month	3,672.00	3,672.00
14.	Chief utilities operator	1,320.00	1,320.00
15.	Utilities operator, assistant	924.00	924.00
16.	Farm superintendent	810.00	810.00
17.	Farm hands, two, none to ex-		
	ceed \$40 per month	960.00	960.00
18.	Boiler operators, three, none		
	to exceed \$50 per month	1,800.00	1,800.00
19.	Gardener	720.00	720.00
20.	Hall boy	480.00	480.00
21.	Hydrotherapists, two	1,440.00	1,440.00
22.	Matron	666.00	666.00
23.	Night watchman	624.00	624.00
24.	Nurse, supervisor, graduate	1,200.00	1,200.00
25.	Nurses, registered, five, one		
	not to exceed \$100, and		
	four not to exceed \$80 per	4 000 00	4 000 00
26.	month	4,800.00	4,800.00
40.	Occupational therapy direc-	1 000 00	1 000 00
27.	torOccupational therapy teach-	1,080.00	1,080.00
41.		780.00	790.00
28.	erParkman and florist	600.00	780.00 600.00
29.	Pharmacist	1,080.00	1,080.00
30.	Plumber-electrician	720.00	720.00
31.	Roentgenologist-technician.	1,380.00	1,380.00
32.	Recreational director	1,020.00	1,020.00
		1,020.00	1,020.00

		For the Years Ending		
		August 31, August 31		
		1940		1941
33.	Coomstroages two none to	2020		
33.	Seamstresses, two, none to	888.00		888.00
0.4	exceed \$37 per month			1,050.00
34.	Secretary	1,050.00		300.00
35.	Shoemaker or shoe repairs.	300.00		
36.	Social service director	1,320.00		1,320.00
37.	Social service worker	1,020.00		1,020.00
38.	Social service stenographer	720.00		720.00
39.	Stenographer for psychia-			
	tric work	720.00		720.00
40.	Storekeeper-accountant,			
	with board and laundry			
	for self and family	1,500.00		1,500.00
41.	Storekeeper-accountant, as-	·		
	sistant	900.00		900.00
42.	Supervisor	840.00		840.00
43.	Supervisoress	840.00		840.00
44.	Supervisor, night	750.00		750.00
45.	Supervisoress, night	750.00		750.00
46.		100.00		100.00
40.	Telephone operators, two,			
	none to exceed \$40 per	960.00		960.00
4.57	month	570.00		570.00
47.	Truck driver			1,000.00
48.	*Contingent salaries	1,000.00		1,000.00
49.	*Additional salaries, if new	0.040.00		4 01 0 00
	building granted	3,348.00		6,918.00
50.	Salaries, additional, for			
	laundry granted in emer-			0.440.00
	gency appropriation	3,050.00		3,660.00
	Total Salaries\$	89,698.00	\$	93,878.00
	Totals less vetoed items	85,350.00	т	85,960.00
	Totals less velocu items.	00,000.00		00,000,00
	Maintenance and Miscel-			
	laneous			
51	Support and maintenance\$	120,000.00	\$	120,000.00
52.	*Support and maintenance,	120,000.00	Ψ	120,000.00
04.	additional, for new build-			
		18,000.00		36,000.00
-0	ing, if granted	10,000.00		30,000.00
53.	Traveling expenses of super-	900.00		200.00
	intendent	300.00		300.00
54.	Traveling expenses of social	222.22		000.00
	service worker	200.00		200.00
55.	Individual treatment fund.	1,000.00		1,000.00
56	*Automobiles, two	1,500.00		
57.	Truck, one, farm	800.00		
58.	Tractor and attachments	1,400.00		
	~			

^{*}Vetoed.

		For the Years Ending		
		August 31,	A	
		1940		1941
59. 60.	Implements and farm tools Mules	1,500.00 700.00		
61.	Water, lights, gas, sewerage,	• 00•0		
	other utilities, and contin-			
	gencies	5,000.00		5,000.00
	——————————————————————————————————————			
	Total Maintenance and	170 100 00	a	140 500 00
	Miscellaneous \$	150,400.00	\$	162,500.00
	Total less vetoed items.	130,900.00		126,500.00
	Improvements, Repairs, and Buildings			
62.	*Ward building and equip-			
	ment \$	134,000.00		
63.	*Concrete tunnels and utility	201,000,00		
00.	connections for a b o v e			
	7 '1 1'	2 000 00		
64.		3,000.00		
64.	*Ice plant, refrigeration,			
	creamery, and butcher			
	shop building, and equip-			00 500 00
	ment		\$	38,500.00
65.	*Concrete tunnel and utility			
	lines for above building			2,700.00
66.	Mule barn	2,000.00		
67.	Blacksmith shop, equipment,			
	and implement shed	2,000.00		
68.	Fences .	1,000.00		
69.	Landscaping	3,000.00		3,000.00
70.	Storm sewers	4,000.00		
71.	Streets	5,000.00		
72.	Street lights	1,800.00		
$7\overline{3}$.	Cottage for chief utilities	1,000,00		
• • •	operator			2,800.00
74.	Cottage for farm supervisor			2,500.00
75.	Dining room-kitchen	20,000.00		2,500.00
10.	Dining Toom-Ritchen	20,000.00		
	Total Improvements, Re-			
	pairs, and Buildings \$	175,800.00	S	49,500.00
	Total less vetoed items.		Ģ	
	Total less velocu items.	38,800.00		8,300.00
	Grand Totals Big Spring			
	State Hospital \$	415,898.00	\$	305,878.00
	Grand Totals less vetoed	410,000000	٠	000,010.00
		955 <u>070</u> 00		990 760 00
	items	255,070.00		220,760.00

^{*}Vetoed.

STATE COLORED ORPHANS HOME, GILMER

		For the Years Ending		
		August 31, 1940		
	Salaries			
	(Twelve months unless other-			
	wise noted)			
1.	Superintendent and store-			
	keeper, with house, fuel,			
	lights, water, and board			
	for self and family\$	1,620.00	S	1,620.00
2.	Secretary-accountant	540.00	1	540.00
3.	Carpenter - manual training			
	teacher	600.00		600.00
4.	Chaplain, seasonal	120.00		120.00
5.	Cook	432.60		432.00
6.	Dairyman-poultryman	432.00		432.00
7.	Dentist, part time	270.00		270.00
8.	Laundress	432.00		432.00
9.	Farm foreman	432.00		432.00
10.	Home economics teacher	550.00		550.00
11.	Matrons, three, none to ex-			
	ceed 836 per month	1,296.00		1,296.00
12.	Physician, part time	432.00		432.00
1 3.	Teachers, two, none to ex-			
	ceed.\$55 per month	1,100.00		1,100.00
14.	Nurse, graduate	540.00		540.00
15.	Night watchman	480.00		480.00
	Total Salaries\$	9,276.00	\$	9,276.00
	Maintenance, Miscellaneous			
	and Improvements			
16 .	Support, maintenance, and			
	transportation\$		\$	18,000.00
17.	Repairs and improvements	2,000.00		2,000.00
18.	Additional fencing	300.00		
19.	Improvements to grounds			
	and roads	300.00		
	Total Maintenance, Mis-			
	cellaneous, and Im-			
	provements\$	20,600.00	S	20,000.00
	Grand Totals Colored			
	Orphans Home\$	29,876.00	Ş	29,276.00
	·			

TEXAS CONFEDERATE HOME

		For the Years Ending August 31, August 31 1940 1941	
	Salaries	2020	
1.	Superintendent, with provisions for self and family, not to exceed in value \$500		
	per annum; also fuel,		
	water, lights, laundry, housing	3 2,250.00	\$ 2,250.00
2.	Barber	570.00	570.00
3.	Carpenter and plumber, with	010.00	010100
ο,	house, water, lights, fuel	624.00	624.00
4.	Chaplain, also for Women's	021100	V
7.	Confederate Home, eleva-		
	tor operator in spare time.	900.00	900.00
5.	Cook, chief	720.00	720.00
6.	Cooks, two, none to exceed	120.00	
υ.	\$45 per month	960.00	960.00
7.	Dietitian-graduate nurse	1,320.00	1,320.00
8.	Chief utilities operator, with	1,020.00	2,020,00
٥.	meals and laundry	1,380.00	1,380.00
9.	Boiler operators, two, with	2,000111	-,
υ.	house, water, lights, fuel;		
	none to exceed \$52 per		
	month	1,248.00	1,248.00
10.	Housekeeper	360.00	360.00
11.	Janitors, and attendants,		
	two; none to exceed \$42.50		
	per month	1,010.00	1,010.00
12.	Laundry supervisor	672.00	672.00
13.	Laundresses, three, none to		
	exceed \$33 per month	1,188.00	1,188.00
14.	Nightwatchman, with house,		
	water, lights, fuel	654.00	654.00
15.	Nurse, graduate	960.00	960.00
16.	Nurses, practical, eight, none		
	to exceed \$60 per month		4,320.00
17.	Pharmacist	1,080.00	1,080.00
18.	Secretary, also postmaster		
	and letter writer for in-		
	mates	840.00	840.00
19.	Seamstress	390.00	390.00
20.	Storekeeper-accountant, with		
	board, room, laundry for		1 000 00
	self and family	1,200.00	1,200.00
21.	Physician, part time, with	1 000 00	1 000 00
00	board and laundry	1,080.00	1,080.00
22.	Truck driver, with house,	FCE 00	565.00
	water, lights, fuel	565.00	00.606

		For the Yea		
00		1940		1941
23. 24.	Waitresses, three, none to exceed \$32 per month	432.00 1,152.00		432.00 $1,152.00$
	Total Salaries \$	25,875.00	\$	25,875.00
	Maintenance and Miscellaneous			
25.	Support and maintenance \$	18,750.00	\$ —	11,750.00
	Total Maintenance and Miscellaneous\$	18,750.00	\$	11,750.00
26.	Improvements, Repairs and Buildings General repairs and improvements \$	1,000.00	\$	1,000.00
	Total Improvements, Repairs and Buildings \$\tag\$	1,000.00	. -	1,000.00
	Grand Totals—Texas Confederate Home	\$ 45,625.00	Ş	38,625.00
	CONFEDERATE WO	MAN'S HOM	E	
		For the Ye August 31, 1940	A	
1.	Salaries Superintendent, with provisions for self and family, not to exceed in value \$500 per annum; with fuel, water, lights, laundry,			
	housing\$	2,250.00	\$	2,250.00
2. 3.	Attendants, seasonal	390.00		390.00
4.	perintendent			410.00
5.	basis \$33 per month Cook for main building	1,584.00 552.00		$1,584.00 \\ 552.00$
6.	Cook for hospital	552.00		552.00
7.	Dining room girls, four	1,584.00		1,584.00
8.	Hostess-matron	720.00		720.00
9. 10.	Janitor and driver Night watchman	570.00 792.00		$570.00 \\ 792.00$
11.	Nurse, graduate	840.00		840.00

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		For the Years Ending August 31, August 31 1940 1941		
12.	Nurses, eight, basis \$45 per	1010		2012
	month	4,320.00		4,320.00
13.	Nurses, seasonal	2,800.00		2,800.00
14.	Physician, part time	1,080.00		1,080.00
15.	Storekeeper-accountant, with			
	room, board, laundry for self and family	1,200.00		1,200.00
16.	Matron of hospital	660.00		660.00
17.	Seamstress	510.00		510.00
18.	Yardman	552.00		552.00
19.	Utilities operator, plumber,	002.00		0000
	and repair man	810.00		810.00
	Total Salaries	22,176.00	\$	22,176.00
20. 21. 22. 23.	Maintenance and Miscellaneous Support and maintenance Ear, eye, nose, and throat Glasses on prescription Automobile, passenger or truck	300.00 300.00 100.00	\$	27,000.00 300.00 100.00 750.00
	Total Maintenance and Miscellaneous\$	27,400.00	\$	28,150.00
24.25.26.	Repairs and Improvements General repairs and improvements Boiler, furnace, stack and burners Vacuum pump and fittings	2,500.00 4,000.00 600.00	\$	2,500.00
	Total Repairs and Improvements	7,100.00	\$	2,500.00
	Grand Totals—Confeder- ate Woman's Home\$	56,676.00	\$	52,826.00

DEAF, DUMB AND BLIND INSTITUTE FOR COLORED YOUTHS

Salaries

(Twelve months unless other-

wise noted)

1. Superintendent, with provisions for self and family, not to exceed in value \$500 per annum; with fuel,

		For the Years Ending		
			August 31,	
		1940	1941	
	light, water, housing and			
	laundry	2,100.00	\$ 2,100.00	
2.	Cooks, four, head for twelve			
	months at \$50, one for nine			
	months at \$42, two for nine			
	months at \$40 per month.	1,698.00	1,698.00	
3.	Cook-waitress, nine months.	300.00	300.00	
4.	Dentist, part time	313.00	313.00	
5.	Dietitian, nine months	675.00	675.00	
6.	Dishwashers, two; one for			
	twelve months, one for			
	nine months	630.00	630.00	
7.	Chief utilities operator	900.00	900.00	
8.	Power plant operator, nine			
	months	495.00	495.00	
9.	Farmer, foreman	480.00	480.00	
10.	Farm hand-yardman	372.00	372.00	
11.	Janitor-truck driver	420.00	420.00	
12.	Laundry operator-mechanic	750.00	750.00	
13.	Laundresses, eight, nine			
	months, none to exceed			
	\$31.50 per month	2,268.00	2,268.00	
14.	Dean of girls—head matron,	,	,	
	eleven months	495.00	495.00	
15.	Matrons, seven; nine months			
	at \$40 per month	2,520.00	2,520.00	
16.	Maid for hospital, nine	2,020,00	_,0_0.00	
0.	months	270.00	270.00	
17.	Night watchman	520.00	520.00	
18.	Nurse, registered, nine	020.00	020,00	
10.	months	675.00	675.00	
19.	Oculist, nine months, part	0.0.00	0,0.00	
10.	time	760.00	760.00	
20.	Physician, nine months, part	100.00	100.00	
۵0.	time	700.00	700.00	
21.	Storekeeper-accountant, with	100.00	100.00	
۵1.				
	board and laundry for self	1,020.00	1 000 00	
22.	and family	1,020.00	1,020.00	
44.	Storekeeper, assistant, nine	405.00	405.00	
വ	months	405.00	405.00	
23.	School principal, ten months	1,100.00	1,100.00	
24.	Supervisor of boys and play-	450.00	420.00	
05	ground, nine months	450.00	450.00	
25.	Teachers, twelve, nine			
	months, basis \$73.33; none	# 000 00	# 000 000	
	to exceed \$76 per month	7,920.00	7,920.00	

		For the Years Ending August 31, August 3 1940 1941		
26.	Teachers, industrial, thirteen; carpentry nine months at \$63.50 and three months at \$50; basis for others \$63.50, others nine	1010		10.11
27.	months, no others to exceed \$70 per month Teachers, music, nine months, four; basis \$74,	7,569.00		7,659.00
	none to exceed \$80 per month	2,538.00		2,538.00
	Total Salaries \$	33,343.00	\$	38,343.00
28. 29. 30.	Maintenance and Miscellaneous Support and maintenance \$ Transportation for indigent pupils Traveling expenses of superintendent	49,500.00 500.00 100.00	\$	49,500.00 500.00 100.00
	Total Maintenance and Miscellaneous \$	50,100.00	\$	50,100.60
31. 32.	Improvements, Repairs and Buildings Repairs and improvements \$ Power plant equipment	3,500.00 2,000.00	ş	3,500.00 1,000.00
	Total Improvements, Repairs and Buildings.\$	5,500.00	\$	4,500.00
	Grand Totals—Deaf, Dumb and Blind Institute for Colored Youths	93,943.00	\$	92,943.00

GALVESTON STATE PSYCHOPATHIC HOSPITAL GALVESTON

Salaries
(All Physicians to receive board, housing and laundry for selves and families)

1. Superintendent, with provi-

		For the Years Ending		
		August 31,	August 31,	
		1940	1941	
	sions for self and family,			
	not to exceed in value \$500			
	per annum; also water,			
	lights, fuel, laundry and			
_	housing \$	3,250.00	\$, 3,250.00	
2.	Assistant superintendent-		a = = a a a	
	physician	2,750.00	2,750.00	
3.	Psychiatrists or Physicians,			
	four; juniors at \$2400 and			
	seniors not to exceed \$2600	10 000 00	10.000.00	
	per year general proviso	10,200.00	10,200.00	
4.	Psychiatrist (research di-	0.050.00	0.050.00	
~	rector)	2,850.00	2,850.00	
5.	Dentist (part time)	720.00	720.00	
6.	Technician, biochemical	900.00	900.00	
7.	Attendants, nineteen, basis			
	\$45 per month, none to ex-	10.000.00	10.000.00	
0	ceed \$57 per month	$10,\!260.00\\720.00$	$10,\!260.00\\720.00$	
8.	Baker			
9.	Carpenter-painter	$720.00 \\ 840.00$	720.00 840.00	
10. 11.	Cook, chief	420.00	420.00	
$\frac{11.}{12.}$	Cook Dietitian	1,320.00	1,320.00	
12. 13.	Dishwasher	420.00	420.00	
13. 14.	Utilities operator	972.00	972.00	
15.	Grounds keeper	540.00	540.00	
16.	Janitor	480.00	480.00	
17.	Matron	780.00	780.00	
18.	Nurse, chief, graduate	1,500.00	1,500.00	
19.	Nurses, graduate, psychia-	1,000.00	1,000,00	
10.	tric, four, none to exceed			
	\$100 per month	4,800.00	4,800.00	
20.	Nurses, graduate, four, none	1,000.00	1,000,00	
	to exceed \$80 per month	3,540.00	3,540.00	
21.	Occupational therapy direc-	0,0 = 0,0 0	3,3 1 3 7 3	
	tor	1,140.00	1,140.00	
22,	Occupational therapy direc-	-, · · · · · · ·	_,,_	
	tor	780.00	780.00	
23.	Orderlies, two, none to ex-			
	ceed \$40 per month	960.00	960.00	
24.	Recreational directors, two,			
	none to exceed \$1,020 per			
	year	1,860.00	1,860.00	
25.	Seamstress	440.00	440.00	
26.	Secretary	975.00	975.00	
27.	Social service director	1,200.00	1,200.00	
28.	Stenographer-secretary	720.00	720.00	

		For the Yea		
		August 31,	A	
		1940		1941
29.	Storekeeper-accountant, with			
	board, room and laundry	1 500 00		* F 00.00
0.0	for self and family	1,500.00		1,500.00
30.	Storekeeper-accountant, as-	000.00		000.00
0.4	sistant	900.00		900.00
31.	Telephone operators, two, at	1 000 00		1 000 00
32.	\$500 per year	1,000.00		1,000.00
04.	to exceed \$35 per month	2,040.00		2,040.00
33.	Watchman, night	600.00		600.00
ου.	waterman, mgnt	000.00		
	Total Salaries\$	62,097.00	\$	62,097.00
	2000.	22,00000	1	,.
	Maintenance and			
	Miscellaneous			
34.	Support and maintenance \$	70,000.00	\$	70,000.00
35.	Fuel, water, lights, power,			
	heat and contingencies	10,000.00		10,000.00
36.	Travel expenses of superin-			250.00
	_tendent	250.00		250.90
37.	Travel expenses of social	050.00		050.00
90	service workers	250.00		250.00
38.	Individual treatment fund	1,200.00		1,200.00
	Total Maintenance and			
	Miscellaneous	81,700.00	\$	81,700.00
	Miscentineous	01,100.00	¥	01,100.90
	Improvements, Repairs and			
	Buildings			
39.	Repairs and improvements	5,000.00	\$	5,000.00
40.	*For purchasing additional			
	land	25,000.00		
41.	*Auxiliary plant, hot water,	00 000 00		
40	heat, and electricity	20,000.00		
42.	*Playground equipment	2,000.00		
43.	*Residence and equipment			27,000.00
44.	for married physicians	816.00		21,000.00
44.	110 100t-Oyclone-type Tenee	010.00		
	Total Improvements, Re-			
	pairs and Building	52,816.00	\$	32,000.00
	Totals less vetoed items	5,816.00	•	5,000.00
	-	·		
	Grand Totals—Psycho-			
	pathic Hospital	3 196,613.00	\$	175,797.00
	Grand Totals less vetoed	1.0.010.00		140 505 00
	items	149,613.00		148,797.00

^{*}Vetoed.

GAINESVILLE STATE SCHOOL FOR GIRLS GAINESVILLE

			ars Ending August 31, 1941
1.	Salaries Superintendent, with provisions for self and family, not to exceed in value \$500 per annum; also lights, water, fuel, laundry, and		
	housing\$	2,250.00	\$ 2,250.00
2.	Assistant superintendent	1,080.00	1,080.00
3.	Carpenter-painter	720.00	720.00
4.	Chaplain	285.00	285.00
5.	Cook for superintendent	372.00	372.00
6.	Cosmetician-hairdresser	792.00	792.00
7.	Dairyman-farmer, with house, lights, water, and	102.00	102.00
	fuel	840.00	840.00
8.	Dentist, part time	600.00	600.00
9.	Utilities operator, with house, lights, water, and		
	fuel	1,200.00	1,200.00
10.	Utilities operator	720.00	720.00
11.	Farm assistant	720.00	720.00
12.	Farm matron	720.00	720.00
13.	Home-finding supervisor	1,080.00	1,080.00
14.	Laundress, head	660.00	660.00
15.	Matrons and housekeepers, seventeen, basis \$55, none		
16,	to exceed \$65 per month Night watchman, with house,	11,220.00	11,220.00
17.	lights, water, and fuel Nurses, graduates, none to	660.00	660.00
	exceed \$1200	2,160.00	2,160.00
18.	Physician, part time	1,350.00	1,350.00
19.	Social service worker	1,200.00	1,200.00
20.	Secretary, part time	520.00	520.00
21.	Store keeper - accountant, with board, laundry for	020.00	020.00
22.	self and family Teachers, six, basis \$70, none	1,200.00	1,200.00
	to exceed \$77, except one, to not exceed \$90 per		
	month	5,040.00	5,040.00
23.	Teacher, commercial	900.00	900.00
24.	Teacher, domestic science	840.00	840.00
25.	Teacher, manual training	840.00	840.00

		For the Ye	ars I	Ending
26. 27. 28. 29.	Band instructor Teacher, physcial education Teacher, sewing Truck driver and helper	August 31, 1940 900.00 990.00 900.00 666.00		
	Total Salaries	41,425.00	\$	41,425.00
30. 31. 32. 33.	Maintenance and Miscellaneous Support and maintenance *Furniture replacements for institution	52,000.00 3,000.00 500.00 1,700.00	\$	52,000.00 500.00 1,700.00
	Total maintenance and miscellaneous	57,200.00 54,200.00	\$	54,200.00
34. 35. 36.	Improvements, Repairs and Buildings General repairs and improvements Walks and drives *Addition to school building for larger cafeteria and larger assembly to accommodate increase	3,000.00 500.00 20,000.00	\$	4,000.00 500.00
	Total Improvements, Repairs and Buildings	23,500.00 3,500.00	\$	4,500.00
	Grand Totals — State School for Girls	99,125.00	\$	100,125.00
	STATE HOSPITAL FOR DEFORMED CH		AN.	D

GALVESTON

			For the Years Ending		Ending	
			A	Lugust 31, 1940	A	ugust 31, 1941
_	Salaries		•	4 000 00	•	
1.	Supervising	nurse	\$	1,200.00	Ş	1,200.00

^{*}Vetoed.

		For the Years Ending			
		August 31, 1940			
2.	Graduate nurses, eight, basis \$900, none to exceed \$960			,	
3.	per year School teachers, two, eleven	7,200.00		7,200.00	
	months	2,400.00		2,400.00	
4.	Brace maker	1,500.00		1,500.00	
5 .	Dietitian, graduate	1,320.00		1,320.00	
6.	Cook	480.00		480.00	
	Total salaries\$	14,100.00	\$	14,100.00	
	Maintenance, Miscellaneous and Improvements				
7. 8.	Support and maintenance\$ Traveling expenses of super-	66,500.00	\$	68,500.00	
	intendent	50.00		50.00	
9.	Maintenance of 25 beds for child and adult patients with heart disease and al- lied ailments, caused large-				
	ly by childhood rheumatic fever, under direction of this hospital and the Uni- versity Medical Branch; also to serve as clinic for				
	medical students	30,000.00		30,000.00	
	Total maintenance, miscellaneous and improvements	96,550.00	\$	96,550.00	
	Grand totals, State Hospital for Crippled Children	3 110,650.00	\$	110,650.00	
	GATESVILLE STATE SO GATESVI		BO	YS	
		For the Ye	ars	Ending	
		August 31, 1940		August 31, 1941	
1.	Salaries (Twelve months) Superintendent, with provisions for self and family, not to exceed in value \$500 per annum; with fuel, lights, water, laundry, and	20.20			
	housing S	2,700.00	\$	2,700.00	

		For the Years Ending		
		August 31,		
		1940		1941
2.	Assistant superinten den t,			
	with board, housing, and			
	laundry for self and family	1,620.00		1,620.00
3.	Commandant	1,500.00		1,500.00
4.	Chaplain	1,200.00		1,200.00
5.	Dentist, part time	810.00		810.00
6.	Chief utilities operator	1,380.00		1,380.00
7.	Utilities operators, two, none			
	to exceed \$948 per year	1,608.00		1,608.00
8.	Field instructors, fourteen,			•
	basis \$67.50 per month,			
	none to exceed \$77 per			
	month, except one at \$83.	11,342.00		11,342.00
9.	Matrons, nine, basis \$39.11	,		, , ,
	per month, none to exceed			
	\$45	4,224.00		4,224.00
10.	Night attendants, ten, none	-,		-, 2:0 9
	to exceed \$60 per month	7,200.00		7,200.00
11.	Pharmacist-nurse	1,120.00		1,120.00
12.	Nurse	900.00		900.00
13.	Physician, part time	1,335.00		1,335.00
14.	Social service worker and	1,000.00		1,000.00
	probation officer	1,320.00		1,320.00
15.	Parole clerk	720.00		720.00
16.	Storekeeper-a c c o u n t ant,	120.00		120.00
10.	with board and laundry			
	for self and family	1,500.00		1,500.00
17.	Teachers, twenty-one trades,	1,000.00		1,000.00
11,	none to exceed \$67.50 per			
	month, except three at not			
	exceeding \$83 and one at			
	\$90	17,334.00		17,334.00
18.	Barn foreman and dog ser-	11,554.00		11,554.00
10.		1,000.00		1,000.00
19.	geant	1,000.00		1,000.00
ΙIJ,				
	two, none to exceed \$75	1 504 00		1 504 00
٥٨	per month	$1,584.00 \\ 780.00$		1,584.00
20.	Gardener			780.00
21.	Stenographer	660.00		660.00
22.	Storekeeper, assistant	900.00		900.00
23.	Superintendent, buildings	810.00		810.00
24.	Superintendent, grounds	1,380.00		1,380.00
25 .	Supervisor colored boys	1,020.00		1,080.00
26.	Steward	780.00		780.00
		CC 707 00	<u>e</u>	00 707 00
	Total salaries\$	66,727.00	\$	66,727.00

		For the Yea August 31, 1940	P	
	Maintenance and Miscel-	1010		2012
27. 28.	laneous Support and maintenance\$ Discharge and transporta-	112,000.00	\$	112,000.00
40.	tion	5,000.00		5,000.00
	Total maintenance and Miscellaneous\$	117,000.00	\$	117,000.00
	Improvements, Repairs, and Buildings			
29.	General repairs and improvements	8,000.00	\$	8,000.00
30.	300 horsepower water tube boiler			10,000.00
31.	*Enlarge dining hall, colored quarters	15,000.00		
	Total Improvements, Repairs, and Buildings Total less vetoed items	23,000.00	\$	18,000.00
	Grand Totals, State School for Bcys	206,727.00	\$	201,727.00
	items	191,727.00		
	STATE ORPHAI CORSICA			
		For the Ye		
		August 31, 1940	1	August 31, 1941
	Salaries (Teachers, ten months unless otherwise noted; other employees twelve months.)			
1.	Superintendent, with provisions for self and family, not to exceed in value \$500 per year; also fuel, lights,			
_	laundry, water and hous-	2,350.00	\$	2,350.00
2.	Social service worker, to be appointed by Board of Control	1,320.00		1,320.00

^{*}Vetoed.

		For the Years Ending		
		August 31,	August 31,	
		1940	. 1941	
3.	Storekeeper-accountant, with			
	board and laundry for self			
	and family	1,500.00	1,500.00	
4.	Assistant storekeeper	840.00	840.00	
4.	Boys' director	1,350.00	1,350.00	
<u>6</u> .	Dean of girls	900.00	900.00	
7.	Secretary	780.00	780.00	
8.	Stenographer-assistant ma-	FF0.00	FF0.00	
0	tron	552.00	552.00	
9.	Physician-surgeon, part time	1,080.00	1,080.00	
10.	Specialist, eye, ear, nose and	7 10 00	F 40 00	
4 4	throat, part time	540.00	540.00	
11.	Dentist, part time	792.00	792.00	
12.	Head nurse, registered	1,200.00	1,200.00	
13.	Nurse-technician, registered	900.00	900.00	
14.	Hospital matron-cook	490.00	490.00	
15.	Band director		1,080.00	
16.	Teachers, grammar school,			
•	five, basis \$77, none to ex-		0.050.00	
	ceed \$82.50 per month		3,850.00	
17.	Teachers, five, none to ex-	4 100 00	4 400 00	
4 ()	ceed \$85 per month	4,100.00	4,100.00	
18.	Teacher, high school prin-		1 222 22	
4.0	cipal (12 months)		1,620.00	
19.	Teacher, manual training,	222.22	202.22	
	part salary (12 months)	990.00	990.00	
20.	Teacher, mechanical engi-			
	neering, with house, water,		4 000 06	
	lights and fuel (12 months)	1,320.00	1,320.00	
21.	Teacher, music supervisor	900.00	900.00	
22.	Teacher, music	900.00	900.00	
23.	Teacher, vocational agricul-			
	ture (12 months) part sal-	# #0.00		
	ary	750.00	750.00	
24.	Chaplain and teacher	900.00	900.00	
25.	Dietitian, graduate	1,320.00	1,320.00	
26.	Baker	720.00	720.0u	
27.	Butcher - poultryman, with			
	house, water, lights and	200.00	400.00	
00	fuel	600.00	600.00	
28.	Cook, chief, with house,	200.00	# 00.00	
	water, lights and fuel	780.00	780.00	
29.	Cooks, four, basis \$40, none	4 000 00		
0.0	to exceed \$45 per month	1,920.00	1,920.00	
30.	Cook, superintendent's home	372.00	372.00	
31.	Barber	570.00	570.00	
22	Cosmetology instructor	650.00	650.00	
33.	Campus caretaker-florist,			

		For the Ye	ars Ending
			August 31, 1941
	with house, water, lights	1940	
	and fuel	672.00	672.00
34.	Carpenter	780.00	780.00
35,	Custodian Barnett Hall—bus driver	672.00	672.00
36.	Custodian Swann Hall (man with wife)	570.90	570.00
37.	Custodian new boys' cottage		
00	(man with wife)	570.00	570.00
38. 39.	Dairyman	870.00	870.00
	fuel	1,380.00	1,380.0∂
40.	Boiler operators, three	1,800.00	1,800.00
41.	Farm foreman, with house,	7790.00	700.00
40	water, lights and fuel	$780.00 \\ 660.00$	780.00
42. 43.	Gardener Laundry foreman-instructor	780.00	$669.00 \\ 780.00$
45. 44.	Laundresses, four, none to	100.00	100.00
44.	exceed \$36 per month	1,728.00	1,728.00
45.	Matron, head	900.00	900.00
46.	Matrons, fifteen, none to ex-		
47.	ceed \$44 per month Matrons, four, none to ex-	7,920.00	7,920.00
48.	ceed \$40 per month	1,872.00	1,872.00
10.	dormitory	600.00	600.00
49.	Night watchman	666.00	666.00
50.	Plasterer-brick mason	720.00	720.00
51.	Plumber, with house, lights,		
52.	water, and fuel Seamstresses, three, basis \$36, none to exceed \$37 per	672.00	672.00
	month	1,296.00	1,296.00
53.	Shoe-harness repairer	672.00	672.00
54.	*Matron if girls' cottage granted		
	granted		264.00
	Total Salaries	57,966.00	\$ 64,780.00 64,516.00
	Maintenance and Miscel- laneous		
55. 56.	Support and maintenance\$ *Support and maintenance for girls' cottage, if	151,000.00	\$ 151,000.00
	granted		1,350.00

^{*}Vetoed.

	m 1	For the Ye August 31, 1940	A	August 31, 1941
57.	Travel expenses	250.00		250.00
	Total Maintenance and Miscellaneous\$ Total less vetoed items	151,250.00	\$	152,600.00 151,250.00
F 0	Improvements, Repairs and Buildings			
58. 59.	General repairs and improvements Acoustical material and	5,000.00	\$	5,000.00
	stage scenery for audito-	2,250.00		
60. 61.	*Cottage and furniture (for girls)* *Sidewalks and paving	2,000.00		16,500.00
	Total Improvements, Repairs and Buildings\$ Totals less vetoed items.	9,250.00 7,250.00	\$	21,500.00 5,000.00
	Grand Totals—State Orphans Home\$ Grand Totals less vetoed		\$	
	items	216,466.00		220,766.00
	RUSK STATE HOSP	ITAL, RUSK		
		For the Yes August 31, 1940		
•	Salaries (All physicians to receive board, housing and laundry for selves and families.)			
1.	Superintendent, with provisions for self and family, not to exceed in value \$500 per annum; also water, lights, heat, laundry and	2 950 00	c	9 950 00
2.	housing \$ Assistant superintendent and	3,250.00	Þ	3,250.00
	physician ,	2,750.00		2,750.00
3.	Physicians and/or Psychiatrists, seven; juniors at \$2400 and seniors not to			

^{*}Vetoed.

		For the Years Ending		
		August 31,		
		1940	1941	
	exceed \$2600 per year, as			
	per general proviso	17,800.00	17,800.00	
4.	Attendants, 185, basis \$45			
	per month, none to exceed			
	\$55, except five at \$57 per	00 000 00	00 000 00	
_	month	99,900.00	99,900.00	
5.	Baker	810.00	810.00	
6.	Baker, assistant	492.00	492.00	
7.	Barbers, three, none to ex-	1 400 00	1 000 00	
0	ceed \$45 per month	1,620.00	1,620.00	
8.	Blacksmith	666.00	666.00	
9.	Butcher	624.00	624.00	
10.	Cook, chief	810.00	810.00	
11.	Cooks, twenty-two, basis \$40	,		
	per month, none to exceed	10.000.00	10.000.00	
12.	\$45 per month	10,080.00	10,080.00	
14.	Carpenters, two, none to ex-	1 560 00	1 500 00	
13.	ceed \$67.50 per month	1,560.00	1,560.00	
14.	Chaplain	$400.00 \\ 492.00$	400.00	
14. 15.	Creamery and milkman Dairyman, head	960.00	492.00	
16.	Dairymen, two, with house,	300.00	960.00	
10.	water and lights	1,080.00	1,080.00	
17.	Dietitian, graduate	1,320.00	1,320.00	
18.	Dentist, with board and	1,020.00	1,020.00	
10.	laundry for self and family	1,800.00	1,800.00	
19.	Dining room girls, sixteen,	1,000.00	1,000.00	
10.	none to exceed \$34 per			
	month	6,528.00	6,528.00	
20.	Utilities operator, chief, with	0,020.00	0,020.00	
	house, water, and lights	1,380.00	1,380.00	
21.	Utilities operator, night	924.00	924.00	
22.	Utilities operators, two	1,670.00	1,670.00	
23.	Utilities operator-plumber	720.00	720.00	
24.	Boiler operators, three, none			
	to exceed \$50 per month	1,800.00	1,800.00	
25.	Farmer, head	810.00	810.00	
26.	Farm hands, five, none to ex-			
	ceed \$40 per month	2,340.00	2,340.00	
27.	Gardener and assistant, two,		·	
	none to exceed \$62 per			
	month	1,200.00	1,200.00	
28.	General maintenance man	960.00	960.00	
29.	Ice plant operator	570.00	570.00	
30.	Laundry mechanic	666.00	666.00	
31.	Laundryman, head	810.00	810.00	
32.	Laundresses, fifteen, none to			
	exceed \$37 per month	6,660.00	6,660.00	
			•	

		For the Year's Ending	
		August 31,	
		1940	1941
33.	Librarian	564.00	564.00
34.	Hall men, two, at \$480 per		
	year	960.00	960.00
35.	Matron	663.00	666.00
36.	Mattress makers, two	1,200.00	1,200.00
37.	Nurse, superintendent, grad-		
	nate	1,200.00	1,200.00
38.	Nurses, five, graduate, none		
	to exceed \$80 per month	4,800.00	4,800.00
39.	Nurses, for tuberculars, six,		
	none to exceed \$52 per	0 = 11 00	
4.0	month	3,744.00	3,744.00
40.	Night watchman, two, at \$53	1 070 00	1 070 00
44	per month	1,272.00	1,272.00
41.	Occupational therapy direc-	1 000 00	1 000 00
40	tor	1,080.00	1,080.00
42.	Occupational therapy teach-		
	ers, two, none to exceed	1 590 00	1 590 00
19	\$66 per month	1,530.00	1,530.00
43.	Pointon	624.00	$624.00 \\ 720.00$
44. 45.	Painter Plasterer-bricklayer	$720.00 \\ 720.00$	720.00
46.	Pharmacist	1,080.00	1,080.00
40.47.	Plumber and assistant, none	1,080.00	1,000.00
47.	to exceed \$65 per month	1,380.00	1,380.00
48.	Seamstresses, six, none to	1,000.00	1,000.00
10.	exceed \$35 per month	2,520.00	2,520.00
49.	Storekeeper-accountant, with	2,020.00	2,020.00
10.	room, board, and laundry		
	for self and family	1,500.00	1,500.00
50.	Storekeeper-accountant as-	1,000,000	2,000.00
00.	sistants, three, none to ex-		
	ceed \$75 per month	2,280.00	2,280.00
51.	Secretary	1,050.00	1,050.00
52.	Stenographers, three, none	2,010101	,
·	to exceed \$60 per month	2,040.00	2,040.00
53.	Supervisor	840.00	840.00
54.	Supervisor, assistant	696.00	696.00
55.	Supervisoress	840.00	840.00
56.	Supervisoress, assistant	696.00	696.00
57.	Supervisor, night	750.00	750.00
58.	Supervisoress, night	750.00	750.00
59.	Shoemakers, two, none to		
	exceed \$60 per month	1,335.00	1,335.00
60.	Social service worker, chief	1,320.00	1,320.00
61.	Social service worker	1,020.00	1,020.00

		For the Years Ending		
		August 31, 1940	A	August 31, 1941
62.	Recreational directors, two			
	none to exceed \$1020 per	1 060 00		1,860.00
63.	year Technician-pathologist	$1,860.00 \\ 1,350.00$		1,350.00
64.	Telephone operators, two, at	1,000.00		1,000.00
	\$40 per month	960.00		960.00
65.	Tailor and seamstress	666.00		666.00
66.	Truck driver	552.00		552.00
67.	X-ray and hydrotherapist	900.00		900.00
68.	Yardman-florist	552.00		552.00
69.	*Additional salaries if new building granted	3,270.00		6,540.00
	Total Salaries\$	222,739.00	\$	226,009.00
	Totals less vetoed items	219,469.00	Ÿ	219,559.00
		,		•
	Maintenance and			
	Miscellaneous			
70.	Support and maintenance\$	320,000.00	\$	320,000.00
71.	*Support and maintenance, additional if new building			
	, 1	11,000.00		22,000.00
72.	Individual treatment fund	1,000.00		1,000.00
73.	Travel expense of superin-	1,000.00		1,000.00
•	tendent	200.00		200.00
				
	Total Maintenance and		•	0.40.000.00
	Miscellaneous	332,200.00	\$	343,200.00
	Totals less vetoed items	321,200.00		321,200.00
	Inprovements, Repairs and			
	Buildings			
74.	General repairs and im-			
	provements	15,000.00	\$	15,000.00
75.	Bath and sanitary better-		·	
	ments	5,000.00		
76.	*Infirmary and equipment	120,000.00		
77.	Cottages for employees and	4 400 00		
78.	equipment, two Stuccoing old main building	4,400.00 $7,224.00$		
79.	Sewer plant equipment	1,224.00		6,000.00
	Total Improvements, Re-			
	pairs and Buildings \$		\$	21,000.00
	Total less vetoed items	31,624.00		

^{*}Vetoed.

	For the Years Ending			
	August 31, Augu		August 31,	
	1940		1941	
Grand Totals, Rusk State Hospital	706,563.00	\$	590,209.00	
Grand Totals less vetoed items	572,293.00		561,759.00	

SAN ANTONIO STATE HOSPITAL SAN ANTONIO

		For the Years Ending		
		August 31, August 31,		
		1940	1941	
	Salaries	-		
	(All physicians to receive			
	board, housing and laundry			
	for selves and families)			
1.	Superintendent, with provi-			
٠.	sions for self and family,			
	not to exceed in value \$500			
	per year; also water, lights,			
	fuel, laundry and housing.	3,250.00	\$ 3,250.00	
2.	Assistant superinte n d e n t-	3,290.00	\$ 3,250.00	
۵.		0.750.00	9.750.00	
3.	physician ————————————————————————————————————	2,750.00	2,750.00	
о.				
	trists, nine, juniors, none to exceed \$2400; seniors,			
	none to exceed \$2600 per			
	year	22,800.00	99 900 00	
4.	Attendants, 214, basis \$45	22,000.00	22,800.00	
4.	per month, none to exceed			
	\$55, except seven at not to			
	exceed \$57 per month	115,560.00	115,560.00	
5.	Baker	810.00	810.00	
6.	Baker, assistants, two	984.00	984.00	
7.	Barbers, four, none to ex-	304.00	204.00	
• •	ceed \$47.50 per month	2,220.00	2,220.00	
8.	Blacksmith	666.00	666.00	
9.	Butcher-meat cutter	552.00	552.00	
10.	Carpenters, two, none to ex-	004.00	002.00	
10.	ceed \$67.50 per month	1,560.00	1,560.00	
11.	Chaplain	400.00	400.00	
12.	Cook, chief	810.00	810.00	
13.	Cooks, twenty-two, basis \$40	010.00	010.00	
10.	per month, none to exceed	•		
	\$45	10,560.00	10,560.00	
14.	Cooks, tubercular hospital,	20,000.00	10,000.00	
T.I.	two, none to exceed \$45 per			
	month	1,050.00	1,050.00	
		2,000.00	2,000.00	

		For the Years Ending	
		August 31,	
		1940	1941
15.	Dairyman, head	960.00	
16.	Dairyman	552.00	552.00
17.	Dentist, with board and		
	laundry for self and family	1,800.00	1,800.00
18.	Dietitian	1,320.00	1,320.00
19.	Dining room girls, thirty-		
	six, none to exceed \$34, ex-		
	cept two at not to exceed		
	\$40 per month	14,688.00	14,688.00
20.	Utilities operator, chief	1,380.00	1,380.00
21.	Utilities operator	948.00	948.00
22.	Utilities operators, three,		
	none to exceed \$780 per		
	year	2,310.00	2,310.00
23.	Ice plant and laundry me-		
	chanic	672.00	672.00
24.	Farm superintendent	924.00	924.00
25.	Farm hands, three, none to	4 400 00	
0.0	exceed \$42.50 per month.	1,530.00	1,530.00
26.	Boiler operators, three, at	1 000 00	
077	\$50 per month	1,800.00	1,800.00
27.	General maintenance man	960.00	960.00
28.	Hall boy	480.00	480.00
29.	Laundress, head	810.00	810.00
30.	Laundress, assistant head	540.00	540.00
31.	Laundresses, twenty-four,		
	none to exceed \$40 per	10.050.00	10.080.00
90	month, basis \$37	10,656.00	10,656.00
32.	Librarian	562.00	562.00
33.	Matron	666.00	666.00
34. 35.	Mattress maker	600.00	600.00
55.	Milk-ice cream plant opera-	670.00	050.00
36.	tor	672.00	672.00
50.	Night watchman, two, none	1 000 00	1 000 00
37.	to exceed \$54 per month	1,296.00	1,296.00
01.	Nurse, superintendent of school and teacher	1 000 00	1 000 00
38.	Nurses, registered, ten, none	1,200.00	1,200.00
56.	to around \$20 non month	0.490.00	0.400.00
39.	to exceed \$80 per month.	9,420.00	9,420.00
ລ ຍ.	Occupational therapy director	1 000 00	1 000 00
40.	Occupational therapy teach-	1,080.00	1,080.00
40.			
	ers, six, none to exceed \$65	4 220 00	4.000.00
41.	per month Painters, two, none to exceed	4,320.00	4,320.00
41.		1 900 00	1 000 00
42.	\$720 per year Parkman-florist	1,380.00	1,380.00
44.	rarkman-norist	666.00	666.00

		For the Ye August 31,	
		1940	1941
43.	Pharmacist	1,080.00	
44.	Plasterer	720.00	720.00
45.	Plumber	720.00	720.00
46.	Recreational directors, two,	120.00	120.00
40.	none to exceed \$85 per		
	month	1,860.00	1,860.00
47.	Roentgenologist and techni-	1,600.00	1,000.00
111	cian, two, none to exceed		
	\$1320 per year	2,400.00	2,400.00
48.	Seamstresses, eight, none to	2,400.00	2,400.00
40.	exceed \$37 per month	3,666.00	3,666.00
49.	Secretary	1,050.00	1,050.00
50.	Shoemaker	810.00	810.00
50.51.	Social Service director	1,320.00	1,320.00
51.52.	Social service workers, two,	1,520.00	1,020.00
υ4.	none to exceed \$85 per		
	month	1,920.00	1,920.00
53.	Stenographer, social service	1,020.00	1,020.00
<i>υ</i> υ.	department	780.00	780.00
54.	Stenographers, three, none	180.00	100.00
54.	to exceed \$60 per month.	2,100.00	2,100.00
55.	Stor e keeper - accountant,	2,100.00	2,100.00
JJ.	with board and laundry for		
	self and family.	1,500.00	1,500.00
56.	Stor e keeper - accountant,	1,000.00	1,000.00
50.	assistants, three, none to		
	exceed \$75 per month	2,280.00	2,280.00
57.	Supervisors, two, none to	2,200.00	2,200.00
01.	exceed \$70 per month	1,536.00	1,536.00
58.	Supervisoresses, two, none	1,000.00	1,000.00
<i>5</i> 0.	to exceed \$70 per month	1,536.00	1,536.00
59.	Supervisor, night	750.00	750.00
60.	Supervisoress, night	750.00	750.00
61.	Tailor and seamstress	652.00	652.00
62.	Telephone operators, three,	002.00	002.00
04.	none to exceed \$40 per		
	month	1,404.00	1,404.00
63.	Truck driver-mechanic	576.00	576.00
64.	*Additional salaries for new	010.00	010.00
0-1.	tubercular building addi-		
	tion	840.00	1,680.00
			1,000,00
	Total Salaries\$	258,414.00	\$ 259,254.00
	Totals less vetoed items	257,574.00	257,574.00
		•	,

^{*}Vetoed.

		For the Yea		
		August 31, 1940	August 31, August 31, 1940 1941	
	Maintenance and Miscel- laneous			
65. 66.	Support and maintenance\$ Support and maintenance if	360,000.00	\$	360,000.00
67.	new building granted Traveling expense of super-	3,600.00		7,200.00
68.	intendentTraveling expense of social	250.00		250.00
	service workers	400.00 2,000.00		400.00 2, 000.00
69. 70.	*Purchase of cows and milk, and other expenses eradi-	2,000.00		2,000.00
	cating Mastitis and Bang's Diseases	12,000.00		
	Total Maintenance and Miscellaneous Total less vetoed items	378,250.00 366,250.00	\$	369,850.00
	Improvements, Repairs and Buildings			
71.	General repairs and improvements	15,000.00	\$	15,000.00
72. 73.	Roads, fences and grounds Floor to replace old one	1,000.00 6,500.00		1,000.00
74.	*Laundry machinery	12,000.00		
75.	Bath and sanitary better-	4 2 000 00		
76.	ments Repair bakery building	15,000.00 2,000.00		
77.	*Enlarge tubercular hospital	40,000.00		
78.	*Repair dormitory for girls	ŕ		18,000.00
79.	*Chapel and recreational hall	80,000.00		10 500 00
80. 81.	*500 H. P. Boiler, installed Renew piping in tunnel	6,000.00		19,500.00
82.	Enlarge sprinkling filter at	0,000.00		
	septic tank		_	7,500.00
	Total Improvements, Repairs and Buildings Totals less vetoed items		\$	61,000.00 23,500.00
	Grand Totals—San Au- tonio State Hospital Grand Totals less vetoed	\$ 814,164.00	\$	690,104.00
	items	669,324.00		650,924.00

^{*}Vetoed.

TERRELL STATE HOSPITAL, TERRELL

		For the Years Ending August 31, August 1940 1941		
	Salaries	1010	1041	
	(All physicians to receive board, housing and laun- dry for selves and families)			
1.	Superintendent, with provisions for self and family, not to exceed in value \$500 per year; also water, lights, fuel, laundry, and			
2	Assistant superintendent and physician, with room,	3,250.00	\$ 3,250.00	
3.	board, and laundry for self and family	2,750.00	2,750.00	
0,	trists, seven, juniors at \$2400 per year and seniors not exceeding \$2600 per			
4.	year, per general proviso	17,800.00	17,800.00	
	exceed \$57 per month	104,760.00	104,760.00	
5.	Baker	810.00	810.00	
6.	Bakers, two, none to exceed	010,00	010.00	
٠.	\$480 per year	950.00	950.00	
7.	Barbers, three, none to ex-	,	200.00	
• • •	ceed \$570 per year	1,710.00	1,710.00	
8.	Barberess - beauty parlor		2,120,00	
	worker	534.00	534.00	
9.	Blacksmith	666.00	666.00	
10.	Butcher	642.00	642.00	
11.	Carpenter	810.00	810.00	
12.	Carpenter, assistant	666.00	666.00	
13.	Chaplain	400.00	400.00	
14.	Cook, chief	810.00	810.00	
15.	Cooks, twenty-three, basis \$40 per month, none to ex-	10 400 00	10 400 00	
10	ceed \$45 per month	12,420.00	12,420.00	
16.	Dairy, chief	960.00	960.00	
17.	Dairymen, two, none to exceed \$50 per month	1,140.00	1,140.00	
18.	Dentist, with board and laun-	1 900 00	1 000 00	
19.	dry for self and family Dietitian	1,800.00 1,320.00	1,800.00 1,320.00	
TJ.	Dictitian	1,040.00	1,040.00	

		For the Years Ending	
		August 31, August	
		1940	1941
20.	Pharmacist	1,080.00	
21.	Dining room girls, seventeen,	_,,,,,,,,	2,000,00
	none to exceed \$34 per		
	month	6,936.00	6,936.00
22.	Utilities operator, chief, with	0,000.00	0,00000
	house, lights, and water	1,380.00	1,380.00
23.	Utilities operator	948.00	948.00
24.	Utilities operator, night	924.00	924.00
25.	Operator, ice plant	666.00	666.00
26.	Mechanic, laundry	636.00	636.00
27.	Farmer, head	810.00	810.00
28.	Farm hands, two, none to ex-	010.00	010.00
20.	ceed \$40 per month	954.00	954.00
29.	Boiler operators, three, none	00.00	00.1.00
20.	to exceed \$50 per month	1,800.00	1,800.00
30.	Gardener	720.00	720.00
31.	Hall and mail man	480.00	480.00
32.	Hall and telephone girls, two	000 00	000.00
00	at \$40 per month	960.00	960.00
33.	Laboratory technician - pa-	1 250 00	1 950 00
0.4	thologist	1,350.00	1,350.00
34.	Laboratory technician	660.00	660.00
35.	Laundress, head	810.00	810.00
36.	Laundress, assistant head	575.00	575.00
37.	Laundresses, twenty-three,		
	basis \$37 per month, none	40.040.00	4004000
	to exceed \$40	10,212.00	10,212.00
38.	Matron	666.00	666.00
39.	Mattressmaker	600.00	600.00
40.	Nurse, head, registered	1,200.00	1,200.00
41.	Nurses, trained, six, none to		
	exceed \$60 per month, ex-		
	cept four, must be regis-		
	tered, at \$80 per month	5,280.00	5,280.00
42.	Night watchmen, two, none		
	to exceed \$54 per month	1,296.00	1,296.00
43.	Painter	720.00	720.00
44.	Painter, assistant	570.00	570.00
45.	Plasterer	720.00	720.00
46.	Telephone-elevator operators,		
	two, none to exceed \$40		
	per month	936.00	936.00
47.	Plumber	720.00	720.00
48.	Poultryman	660.00	660.00
49.	Recreational directors, two,		
•	none to exceed \$85 per		
	month	1,860.00	1,860.00
		,	-,

		For the Years Ending		Ending
		August 31, 1940		
50.	Roentgenologist-dentist's as-			
	sistant	1,000.00		1,000.00
51.	Steam fitter	720.00		720.00
52.	Storekeeper-accountant, with			
	room, board, and laundry			
	for self and family	1,500.00		1,500.00
53.	Storekeeper-accountant, as-			
	sistants, two, none to ex-			
	ceed \$75 per month	1,620.00		1,620.00
54.	Stenographer-clerks, two	1,344.00		1,344.00
55.	Social service director	1,320.00		1,320.00
<u> 56.</u>	Social service worker	1,020.00		1,020.00
57.	Secretary	1,050.00		1,050.00
58.	Supervisors, two, none to ex-			
	_ ceed \$840 per year	1,536. 00		1,536.00
59.	Supervisoresses, two, none to			
	exceed \$840.00 per year	1,536.00		1,536.00
60.	Supervisor, night	750.00		750.00
61.	Supervisoress, night	750.00		750.00
62.	Seamstresses, seven, none to			
	exceed \$37 per month	3,024.00		3,024.00
63.	Shoemaker	780.00		780.00
64.	Cartman	456.00		456.00
65.	Tailoress and seamstress	666.00		666.00
66.	Occupational therapy di-	4 000 00		4 000 00
0.77	rector	1,080.00		1,080.00
67.	Occupational therapy teach-			
	ers, two, none to exceed \$65	1 440 00		1 440 00
co	per month	1,440.00		1,440.00
68.	Yardmen, two	1,060.00		1,060.00
69.	*Additional salaries for new	0.000.00		F 050 00
	buildings, if granted	2,928.00		7,872.00
	Total salaries\$	226,907.00	\$	231,851.00
	Totals less vetoed items	223,979.00	•	223,979.00
	Maintenance and Miscel-			
	laneous			
70.	Support and maintenance \$	360,000.00	S	360,000.00
71.	Support and maintenance, ad	•	•	•
	ditional if new buildings			
	granted	5,000.00		17,500.00
72.	Transportation	200.00		200.00
73.	Traveling expense of super-			
	intendent	250.00		250.00

^{*}Vetoed.

74.	Individual treatment fund	For the Ye August 31, 1940 2,000.00	F	
	Total Maintenance and Miscellaneous \$	367,450.00	\$	379,950.00
	Improvements, Repairs, and Buildings			
75.	General repairs and improve-			
	ments \$	23,000.00	\$	23,000.00
76.	ments \$ *Bath and sanitary better-			
	ments	10,000.00		
77.	ments Laundry machinery (laundry extractors, tumbler, flatwork ironer, washer,			
	presser)	7,000.00		3,000.00
78.	*General hospital building	.,		,
	and equipment	90,000.00		
79.	*Mule and feed barn	10,000.00		
80.	*Replacing present old fe-			
	male infirmary building			
	and equipment			120,000.00
81.	Cottage and equipment for			
	medical officer	6,000.00		
82.	Electric wiring and distribu-			
	tion	2,500.00		
83.	*Purchase of land, sheds,			
	cows, milk, and other ex-			
	penses of eradication of			
	Bang's Disease — may be			
	supplemented from local	10,000,00		
	funds if necessary\$	16,000.00		
	Total Improvements Do	,		
	Total Improvements, Re- pairs and Buildings\$	162,000.00	\$	148,500.00
	Totals less vetoed items	36,000.00	Ą	28,500.00
	Totals less velocu items	30,000.00	_	20,000.00
	Grand Totals, Terrell			
	State Hospital\$	756,357.00	\$	760,301.00
	Grand Totals less vetoed	.00,00,100	*	, , , , , , , , , , , , , , , , , , , ,
	items	627,429.00		632,429.00

^{*}Vetoed.

STATE TUBERCULOSIS SANATORIUM

SANATORIUM

		For the Years Ending August 31, August 3 1940 1941		
	Salaries (All physicians to receive board, housing and laundry for selves and families)			
1.	Superintendent, with provisions for self and family, not to exceed in value \$500 per year; also water, lights,			
2.	fuel, laundry, and housing_\$ Assistant superintendent and	3,250.00	\$ 3,250.00	
3.	physicianPhysician for children's hos-	2,750.00	2,750.00	
	pitalPhysicians, eight, none to	2,400.00	2,400.00	
4.	organd \$2400 non year	18,900.00	18,900.00	
5.	exceed \$2400 per year Chaplain	400.00	400.00	
6.		360.00	360.00	
	Dentist, part time		1,080.00	
7.	Pharmacist	1,080.00	1,000.00	
8.	Laboratory and X-ray tech- nician	1,410.00	1,410.00	
9.	Laboratory assistants, four,	1,410.00	1,410.00	
	none to exceed \$55 per	1 050 00	1 070 00	
4 A	month	1,872.00	1,872.00	
10.	Librarian	324.00	324.00	
11.	Seamstress	600.00	600.00	
12.	Seamstress, assistant	360.00	360.00	
13.	Seamstress, children's hos-	201.00	224.00	
	pital	324.00	324.00	
14.	Secretary	1,000.00	1,000.00	
15.	Assistant record keeper	570.00	570.00	
16.	Information clerk	566.00	566.00	
17.	Telephone operators, three, none to exceed \$40 per			
	month	1,320.00	1,320.00	
18.	Storekeeper-accountant, with board, room, and			
	laundry for self and family	1,500.00	1,500.00	
19.	Assistant accountant	780.00	780.00	
20.	Assistant storekeeper	900.00	900.00	
21.	Storeroom helper-stenogra-			
	pher	660.00	660.00	
22.	Meat cutter	810.00	810.00	

		For the Years Ending	
	,	August 31,	
		1940	1941
23.	Delivery boy for storeroom		
	and butcher shop	420.00	420.00
24.	Utilities operator, chief	1,380.00	1,380.00
25.	Utilities operator-electrician	968.00	968.00
26.	Electrician	624.00	624.00
27.	Plumber	720.00	720.00
28.	Sewer-waterworks operator	660.00	660.00
29.	Ice-plant operators, two,	000.00	
	none to exceed \$55 per		
	month	1,320.00	1,320.00
30.	Boiler operators, three, none	1,020.00	2,020100
00.	to exceed \$50 per month	1,800.00	1,800.00
31.	Mechanic	600.00	600.00
32.	Superintendent of nurses	1,200.00	1,200.00
33.	Graduate nurses, twenty-	1,200.00	1,200.00
00.	four, basis \$65, none to ex-		
	ceed \$75 per month	18,720.00	18,720.00
34.	Student nurses, sixty-four,	10,120.00	10,120,00
04.	basis \$20, none to exceed		
	\$22 per month	15,360.00	15,360.00
35.	Cleaners-sweepers, nineteen,	10,500.00	10,000.00
υυ.	none to exceed \$20 per		
	month, except one at \$35	4,740.00	4,740.00
36.		4,740.00	4,140.00
50.	Housekeepers, ten, none to to exceed \$25 per month	3,000.00	3,000.00
37.	Picture show operator	432.00	432.00
38.		960.00	960.00
39.	Dairy assistants, seven, none	900.00	300.00
59.	to exceed \$45 per month	3,780.00	3,780.00
40.	Laundry operator-mechanic	1,020.00	1,020.00
40.	Marker and sorter	666.00	666.00
		624.00	624.00
42.	Washroom man	024.00	024.00
43.	Laundresses, twenty-six,		
	basis \$35, none to exceed	10,920.00	10,920.00
4.4	\$39 per month	720.00	720.00
44.	Outside supervisor-farmer Laborer-farm hands, basis	120.00	120.00
45.			
	\$35.35, seven, none to ex-	2,970.00	2,970.00
40	ceed \$42.50 per month		1,080.00
46.	Yardmen, two	1,080.00	420.00
47.	Chauneur and bus driver	$420.00 \\ 548.00$	548.00
48.	Truck driver		720.00
49.	Gardener, with house	$720.00 \\ 480.00$	480.00
50.	Gardener		666.00
51.	Watchman	$666.00 \\ 720.00$	720.00
52.	Painter	720.00 780.00	780.00
53.	Poultryman	100.00	100.00

		For the Years Ending		
		August 31,	1	
٠.	~ .	1940		1941
54.	Carpenter	780.00		780.00
55.	Dietitian	1,320.00		1,320.00
56.	Assistant dietitian	600.00		600.00
57.	Matron	666.00		666.00
58.	Baker	870.00		870.00
<i>5</i> 9.	Assistant baker	420.00		420.00
60.	Chief cook	960.00		960.00
61.	Assistant cooks, twenty-one, basis \$47 per month, none			
62.	to exceed \$60 per month Waitresses and dishwashers,	11,844.00		11,844.00
04.	fifty-two, basis \$31, none to			
CO.	exceed \$34 per month	19,344.00		19,344.00
63.	Pot washers, two, none to exceed \$35 per month	780.00		780.00
	Total salaries\$	158,738.00	<u>\$</u>	158,738.00
	Maintenance and Miscel- laneous			
64.	Support and maintenance\$	319,000.00	\$	319,000.00
65.	Traveling expenses	200.00	Y	200.60
66.	Division of correspondence			200.00
00.	and prevention informa-	14,000.00		14,000.00
67.	Improvements, yard and	11,000.00		11,000.00
011	grounds	250.00		250.00
	Total Maintenance and Miscellaneous\$	333,450,00	\$	333,450.00
	Improvements, Repairs and Buildings			
68.	General repairs and im-	9,500.00	œ	9,500.00
69.	provements	•	ф	5,500.00
70.	ing extra equipment Repairs on heating system	20,000.00		
71.	and line at library Additional unit to disposal			3,000.00
	plant			8,000.00
72.	*Administration and scientific facilities building	90,000.00		
	Total Improvements, Re-		-	
	pairs and Buildings\$ Total less vetoed items	119,500.00 9,500.00	\$	20,500.00

^{*}Vetoed.

	For the Years Ending			
	August 31,	F		
	1940		1941	
Grand Totals, Tubercu- losis Sanatorium \$ Grand Total less vetoed	611,688.00	\$	512,688.00	
items	501,668.00			

KERRVILLE STATE SANATORIUM KERRVILLE

	TX ESTATE V 11.	1111		
		For the Years Ending August 31, August 31, 1940 1941		
	Salaries			
1.	Superintendent - medical director, with provisions for self and family not to exceed in value \$500 per annum; also water, lights, fuel, laundry and housing \$	2,700.00	\$ 2,700.00	
2.	Assistant superintendent and physician, with board, room, and laundry for self	·	•	
3.	and family Assistant physician, with board, room and laundry	2,100.00	2,100.00	
	for self and family	1,800.00	1,800.00	
4.	Dentist, part time	360.00	360.00	
5.	Pharmacist	960.00	960.00	
6.	Seamstress	360.00	360.00	
7.	Secretary	900.00	900.00	
8.	Storekeeper-accountant, with board, room and laundry			
•	for self and family	1,200.00	1,200.00	
9.	Storekeeper, assistant	720.00	720.00	
10. 11.	Utilities operator Superintendent nurses, X-ray and laboratory tech-	900.00	900.00	
12.	nician Nurses, graduate, three, none	1,200.00	1,200.00	
13.	to exceed \$60 per month Nurses, five, basis \$25 per	2,160.00	2,160.00	
14.	month Janitors, two, none to exceed	1,500.00	1,500.00	
15.	\$25 per month Housekeepers, two, none to	600.00	600.00	
10.		790.00	790.00	
16.	exceed \$30 per month Outside supervisor	$720.00 \\ 600.00$	720.00 600.00	
17.	Farm hands and laborers,			
	three, none to exceed \$30 per month	1,080.00	1,080.00	

		For the Ye		
		August 31,	A	August 31,
		1940		1941
18.	Yardman	480.00		480.00
19.	Chauffeur-mail carrier	360.00		360.00
20.	Night watchman	480.00		480.00
21.	Carpenter-painter	540.00		540.00
22.	Plumber	660.00		660.00
23.	Matron-dietitian	1,320.00		1,320.00
24.	Cooks, three	1,244.00		1,244.00
25.	Waitress-dishwashers, eight,			
	none to exceed \$30 per			
	month	2,880.00		2,880.00
26.	Potwashers, two	720.00		720.00
	Total salaries	28,544.00	\$	28,544.00
	Maintenance and Miscel-			
07	laneous:	7400000	•	7400000
27.	Support and maintenance		\$	74,000.00
28.	Traveling expense	200.00		200.00
29.	Books, films, and amuse-	000.00		000.00
00	ments	800.00		800.00
30.	*Terracing and landscaping	1,500.00		1,500.00
31.	Curbs, walks, and gutters	150.00		150.00
32.	Refrigerator and repairs	900.00		
	Total Maintenance and			
	Miscellaneous	77,550.00	\$	76,650.00
	Totals less vetoed items	76,050.00	•	75,150.00
		,		,
	Improvements, Repairs and Buildings			
33.	General repairs and improve-			
00.	ments	4,500.00	\$	4,500.00
34.	*Sewer plant and sewer line	25,000.00	Ψ	4,000.00
0	Sewer plant that bewer inte	20,000.00		
	Total Improvements, Re-			
	pairs and Buildings	3 29,500.00	\$	4,500.00
	Total less vetoed items	4,500.00	•	_,
	Chand tatal II			
	Grand totals, Kerrville	10550100	o	100 004 00
	Sanatorium S	3 135,594.00	\$	109,694.00
	Grand Totals less vetoed	100 004 00		100 104 00
	items	109,094.00		108,194.00

^{*}Vetoed.

WACO STATE HOME WACO

		For the Years Ending August 31, August 31, 1940 1941		
	Salaries	1010	1011	
	(Twelve months, except not			
	less than ten months			
	for teachers)			
1.	Superintendent, with pro-			
Τ.	visions for self and family,			
	not to exceed in value \$500			
	per annum, also water,			
	lights, heat, laundry, and	9.050.00	\$ 2,250.00	
2.	housing\$			
2. 3.	Athletic director, boys	1,080.00	1,080.00	
	Band director-teacher	800.00	800.00	
4.	Barber	576.00	576.00	
5 .	Carpenter and painter	660.00	660.00	
6.	Chaplain, part time	400.00	400.00	
$\frac{7}{2}$.	Cook, chief	660.00	660.00	
8.	Cooks, four, basis \$40 per			
	month, none to exceed \$45		4 000 00	
_	per month	1,920.00	1,920.00	
9.	Cook for superintendent	360.00	360.00	
10.	Custodian-supervisor for			
	larger boys' dormitory			
	(man with wife)	780.00	780.00	
11.	Dentist, part time	540.00	540.00	
12.	Dietitian, graduate	1,320.00	1,320.00	
13.	Utilities operator, chief, with			
	house, water, lights, and			
	fuel	1,380.00	1,380.00	
14.	Utilities operator, with			
	house, water, lights and			
	fuel	810.00	810.00	
15.	Farmer-dairyman, with			
	house	810.00	810.00	
16.	Boiler operator	648.00	648.00	
17.	Gardener-yardman	660.00	660.00	
18.	Laundry supervisor	660.00	660.00	
19.	Laundry assistant	420.00	420.00	
20.	Librarian, ten months	450.00	450.00	
21.	Custodian of larger girls and			
	matron	780.00	780.00	
22.	Matrons, ten, none to exceed			
	\$45 per month	5,100.00	5,100.00	
23.	Matrons for baby cottage,	2,200,00	=,=00.00	
	four, none to exceed \$60			
	per month	2,160.00	2,160.00	
	Por month	٠,١٥٥،٥٥	2,100.00	

	•	For the Yea		
		August 31,	\mathbf{A}	ugust 31,
		1940		1941
24.	Nurse, graduate, head	1,080.00		1,080.00
25.	Nurse, night	600.00		600.00
26.	Physician, part time	1,080.00		1,080.00
27.	Physical director, girls	900.00		900.00
		570.00		570.00
28.	Seamstress, head	910.00		570.00
29.	Seamstresses, three, none to	- 040 00		1 000 00
	exceed \$35 per month	1,260.00		1,260.00
30.	Secretary	750.00		750.00
31.	Storekeeper-accountant, with			
	housing, board, and laun-			
	dry for self and family	1,200.00		1,200.00
32.	Storekeeper-accountant, as-			_,
04.	sistant	720.00		720.00
33.		140.00		120.00
<i>55.</i>	School principal (eleven	1 010 00		1 010 00
0.4	months)	1,210.00		1,210.00
34.	Teachers, six, none to exceed			
	\$80 per month	4,800.00		4,800.00
35.	Teacher of manual training	900.00		900.00
36.	Teacher of piano	810.00		810.00
37.	Watchman, night	666.00		666.00
38.	Watchman	600.00		600.00
39.	Salary contingent	540.00		540.00
	*Additional salaries for new	940.00		040.00
40.		040.00		700.00
	additions	240.00		720.00
	Total galavias	49 150 00	-	49 620 00
	Total salaries\$		\$	43,630.00
	Totals less vetoed items	42,910.00		42,910.00
	Maintenance and Miscel-			
	laneous			
41.	Support and maintenance	89,000.00	\$	89,000.00
42.	Automobile	600.00	=	
43.	School bus	•		1,500.00
44.	Dairy stock	500.00		2,000.00
45.	Traveling expense	200.00		200.00
40.	Traveling expense	200.00		400.00
	Metal Maintanana and			
	Total Maintenance and	00 000 00	•	. 00 700 00
	Miscellaneous\$	90,300.00	Ş	90,700.00
	Improvements, Repairs,			
	and Buildings			
46.	General repairs and im-			
	provements	\$ 4,500.00	\$	4,500.00
47.	Bath, plumbing repairs and	-,555,56	1	-,
·x .	lavatory equipment	1,000.00		1,000.00
	lavatory equipment	1,000.00		1,000.00

^{*}Vetoed.

		For the Years Ending		
		August 31, 1940	A	ugust 31, 1941
48.	Improvements to roads and grounds	300.00		300.00
49.	*Recreational hall and equipment, supplement	10,000.00		
50.	*Flat work ironer			6,500.00
51.	*Addition to dormitory Number Four	10,000.00		
52.	*Addition to dormitory		,	10 000 00
~ 0	Number One			10,000.00
53.	*Acoustical material for dining room and auditorium.			4,000.00
54.	Water line and fire hydrants	3,500.00		
55 .	Hot water process softener			4,000.00
56.	*To purchase land outside			
	City Limits of Waco, at	0.500.00		
	not to exceed \$100 per acre	8,500.00		
	Total Improvements, Re-			
	pairs and Buildings\$	37,800.00	\$	30,300.00
	Totals less vetoed items	9,300.00	Ψ	9,800.00
	Totals less veloca feems	0,000.00		
	Grand Totals, Waco			
	State Home\$	171,250.00	\$	164,630.00
	Grand Totals less vetoed items	142,510.00		143,410.00
	TOTAL	114,010.00		110,110,00

WICHITA FALLS STATE HOSPITAL WICHITA FALLS

		For the Yea August 31, 1940	
	Salaries	2010	
	(All physicians to receive board, housing and laun- dry for selves and fami- lies)		
1.	Superintendent, with provisions for self and family, not to exceed in value \$500 per annum; also water, lights, fuel, laundry and		
	housing \$	3,250.00	\$ 3,250.00
2.	Assistant superintendent- physician	2,750.00	2,750.00

^{*}Vetoed.

		For the Years Ending		
		August 31,		
		1940	1941	
3.	Physicians and/or psychia-			
	trists, eight, juniors at			
	\$2400 and seniors not to			
	exceed \$2600 per year	20,400.00	20,400.00	
4.	Attendants, one hundred	,	•	
	and ninety, basis \$45 per			
	month, none to exceed \$55,			
	except seven at not to ex-			
	ceed \$57 per month	102,600.00	102,600.00	
5 .	Baker	810.00	810.00	
6.	Baker, assistant	480.00	480.00	
7.	Barbers, three, none to ex-			
	ceed \$47.50 per month	1,710.00	1,710.00	
8.	Carpenter	810.00	810.00	
9.	Carpenter, assistant	666.00	666.00	
10.	Chaplain	400.00	400.00	
11.	Cooks, twenty-three, basis			
	\$40 per month, none to ex-			
	ceed \$45 per month	11,040.00	11,040.00	
12.	Dairyman, assistant	540.00	540.00	
13.	Dentist, with room, board			
	and laundry for self and			
	family	1,800.00	1,800.00	
14.	Dietitian	1,320.00	1,320.00	
15.	Dining room girls, fourteen,			
	none to exceed \$34 per			
	month	5,712.00	5,712.00	
16.	Utilities operator, chief	1,380.00	1,380.00	
17.	Utilities operator	948.00	948.00	
18.	Operator, ice plant	666.00	666.00	
19.	Laundry mechanic-water			
	plant operator	666.00	666.00	
20.	Utilities operator, night	900.00	900.00	
21.	Farm and dairy manager	1,000.00	1,000.00	
22.	Farm hands, two, none to ex-			
	_ceed \$41 per month	1,440.00	1,440.00	
23.	Firemen, three, none to ex-			
	ceed \$50 per month	1,800.00	1,800.00	
24.	Gardener	720.00	720.00	
25.	Hall attendant	480.00	480.00	
26.	Hydrotherapists, two, at \$60	4 4 4 0 0 0	4 440 00	
	per month	1,440.00	1,440.00	
27.	Laundress, head	810.00	810.00	
28.	Laundresses, nineteen, basis			
	\$37 per month, none to ex-	0.000.00	0.004.00	
	ceed \$40 per month	8,336.00	8,336.00	

		For the Years Ending	
		August 31,	August 31,
		1940	1941
29.	Matron	666.00	666.00
30.	Mattress maker	624.00	624.00
31.	Meat cutter	624.00	624.00
32.	Night watchmen, two, at		
<u> </u>	\$53 per month	1,272.00	1,272.00
33.	Nurse, superintendent	1,200.00	1,200.00
34.	Nurses, graduate, seven,	1,200.00	2,200,00
04.	none to exceed \$80 per		
	month	6,720.00	6,720.00
35.	month	0,120.00	0,120.00
55.			
	pital, two, at \$52 per	1 040 00	1 949 00
0.0	month	1,248.00	1,248.00
36.	Occupational therapy direc-	+ 000 00	1 000 00
0.7	tor	1,080.00	1,080.00
37.	Occupational therapy teach-		
	ers, three, none to exceed	2 400 00	0.400.00
	\$67 per month	2,400.00	2,400.00
38.	Painter	720.00	720.00
39.	Parkman and florist	648.00	648.00
40.	Pharmacist	1,080.00	1,080.00
41.	Physiotherapist	924.00	924.00
42.	Plumber	720.00	720.00
43.	Recreational directors, two,		
	none to exceed \$85 per		
	month	1,860.00	1,860.00
44.	Roentgenologist and techni-		
	cian	1,425.00	1,425.00
45.	Seamstress, head	642.00	642.00
46.	Seamstresses, six, none to ex-		
	ceed \$37 per month	2,700.00	2,700.00
47.	Secretary	1,050.00	1,050.00
48.	Shoemaker	720.00	720.00
49.	Social service director	1,320.00	1,320.00
50.	Social service worker	1,020.00	1,020.00
51.	Stenographers, two, at \$60		·
	per month	1,440.00	1,440.00
52.	Store keeper - accountant,	ŕ	•
	with board, room and laun-		
	dry for self and family	1,500.00	1,500.00
53.	Store keeper - accountant,	•	_,
	assistants, one not to ex-		
	ceed \$75 per month, one at		
	\$60 per month	1,620.00	1,620.00
54.	Storeroom clerk-bookkeeper	666.00	666.00
55.	Supervisor, day	840.00	840.00
56.	Supervisor, day, assistant	696.00	696.00
5 7.	Supervisoress, day	840.00	840.00
٠,,	and a resolution and a second	0.10.00	040,00

		For the Ye	ars	Ending
		August 31,	1	August 31,
		1940	-	1941
58,	Supervisoress, day, assistant	696.00		696.00
59.	Supervisor, night	750.00		750.00
60.	Supervisoress, night	750.00		750.00
61.	Telephone operator-file clerk	666.00		666.00
62.				480.00
	Telephone operator	480.00		
63.64.	Truck driver and mechanic *Additional salaries if addi-	572.00		572.00
	tion to building is granted	1,612.00		3,224.00
	Total salaries \$	218,665.00	\$	220,277.00
	Totals less vetoed items	217,053.00		217,053.00
	Maintenance and Miscel- laneous			
65.	Support and maintenance\$	335,000.00	\$	335,000.00
66.	*Support and maintenance,			
	additional, if addition to			
	building granted	3,600,00		7,200.00
67.	Individual treatment fund	2.000,00		2,000.00
68.	Transportation of patients	300.00		300.00
69.	Traveling expense of super-			
00.	intendent	250.00		250.00
70.	Traveling expense of social	200.00		200.00
10.	workers	250,00		250.00
	WOIREIS	200.00		200.00
	Total Maintenance and			
		941 400 00	e	945 000 00
	Miscellaneous \$	341.400.00	\$	345.000.00
	Totals less vetoed items	337,800.00		337.800.00
	Improvements, Repairs and Buildings			
71.	*Addition to tuberculosis			
	hospital and equipment\$	40,000.00		
72.	Blacksmith shop and imple-			
	ment shed	1,800.00		
73 .	Bath and sanitary better-	0 500 00		
	ment	2,500.00		
74.	General repairs and im-			
	provement	12,000.00	\$	12,000.00
75.	Kitchen equipment, stoves,			
	and refrigerators	5,000.00		
76.	*Laundry equipment	7,400.00		
77.	Stock barns	1,800.00		
78.	Rebuild electric distribution	•		
	system	3,000.00		
79.	Roads, fences and grounds.	2,500.00		2,500.00
	,,	_,555.00		_,555,00

^{*}Vetoed.

		For the Ye	ars	Ending
	•	August 31,		
		1940		1941
80.	Turbine pump	2,000.00		
81.	Additional sewer main	4,000.00		
	Total Improvements, Re-			
	pairs and Buildings\$	82,000.00	\$	14,500.00
	Totals less vetoed items	34,600.00		·
	Grand Totals — Wichita	0.40.005.00		FEO EEE 00
	Falls State Hospital \$ Grand Totals less vetoed	642,065.00	\$	579,777.00
	items	589,453.00		569,353.00
	TEXAS SCHOOL FOI AUSTIN		D	
		For the Ye	ars	Ending
		August 31,		
		1940		1941
	Salaries			
	(Nine months unless other-			
	wise noted)			
1.	Superintendent, with provisions for self and family,			
	sions for self and family,			
	not to exceed in value \$500			
	per annum; also fuel,			
	water, lights, heat, laun-	0.800.00	_	0.500.00
•	dry, housing, (12 months) \$	2,700.00	\$	2,700.00
2.	Secretary, one meal, (12	1 000 00		1 990 00
3.	months)	1,230.00		1,230.00
э.	S t o r e keeper - accountant, with light, water, fuel, laun-			
	dry, one meal, housing (12			
	months)	1,410.00		1,410.00
4.	Assistant storekeeper and	1,110.00		1,110.00
••	driver, with board and			
	laundry (12 months)	840.00		840.00
5.	Principal of school, (10			
	Principal of school, (10 months); with housing,			
	water, lights and fuel for			
	12 months	1,700.00		1,700.00
6.	Principal of kindergarten	1,170.00		1,170.00
7.	Kindergarten assistant	825.00		825.00
8.	Director of domestic arts	1,110.00		1,110.00
9.	Assistant, domestic arts	720.00		720.00
10.	Teachers, three, high school,			
	none to exceed \$125 per	9.955.00		9.955.00
11:	month Director of music	3,375.00 1,350.00		3,375.00 $1,350.00$
11.	Director of music	1,550.00		1,000,00

294	Special La	ws.	
		For the Yea August 31, 1940	
12.	Teachers of music, six, none		
	to exceed \$112 per month	5,992.00	5,992.00
13.	Teacher of orchestra	1,090.00	1,090.00
14.	Teacher of piano, part time	675.00	675.00
15.	Physical director for boys	1,045.00	1,045.00
16.	Physical director for girls	1,045.00	1,045.00
17.	Teachers, seven, none to ex-	6 006 00	6,996.00
18.	ceed \$112 per month	$6,996.00 \\ 1,125.00$	1,125.00
19.	Director of shop	1,170.00	1,170.00
20.	Assistant director of shop	875.00	875.00
21.	Readers for blind students in	0.000	2,011
	college who are graduates		
	of affiliated high schools;		
	provided no student may be		
	allowed more than \$25 per		
	month for readers, and		
	that the Board of Control	1 000 00	1 000 00
00	may prescribe payment	1,800.00	1,800.00
22.	Carpenter and painter, with		
	board and laundry (twelve months)	780.00	780.00
23.	Cook, diet, with board and	100.00	100.00
40.	laundry	351.00	351.00
24.	Cooks, two, with board and	332.00	002,00
	laundry, (twelve months)		
	one for superintendent at		
	\$372 per year	852.00	852.00
25.	Utilities operator, chief, with		
	board, water, lights, fuel,		
	housing and laundry	1 000 00	1 000 00
0.0	(twelve months)	1,200.00	1,200.00
26.	Utilities operator, with board and laundry (twelve		
	months)	870.00	870.00
27.	Boiler operator, with board	. 310.00	610.00
41.	and laundry	540.00	540.00
28.	Fireman, with board and		
	laundry	540.00	540.00
29.	Field agent (twelve months)	1,200.00	1,200.00
30.	Housekeepers, six, with		
	board and laundry, none to	0.400.00	0.400.00
	exceed \$39 per month		2,106.00
31.	Housemothers, seven, with		
	board and laundry, none to		2,835.00
90	exceed \$45 per month		4,000.00
32.	laundry, none to exceed \$35		
	per month		630.00
	I. 21 111011011		

		For the Years Ending August 31, August 31,		
		1940	71	1941
33.	Laundryman, head, with board and laundry	730.00		730.00
34.	Laundresses, four, with board and laundry, one at \$37 per month, and no other to exceed \$35 per			
05	month	1,179.00		1,179.00
35. 36.	Librarian and visitors' guide Laborers, two, with board and laundry (twelve	700.00		700.00
37.	months) at \$40 per month Maids, seven, with board and	960.00		960.00
	laundry, at \$33 per month	2,079.00		2,079.00
38.	Matron-graduate dietitian	1,020.00		1,020.00
39.	Nurses, two, one registered, none to exceed \$85 per	ŕ		·
	month .	1,335.00		1,335.00
40.	Night watchman, with board and laundry, (twelve	ŕ		
	months)	624.00		624.00
41.	Dentist, part time	243.00		243.00
42.	Oculist, part time	1,260.00		1,260.00
43.	Physician, part time	700.00		700.00
44.	Seamstress, with dinner	520.00		520.00
45.	Seamstress, assistant, with dinner	425.00		425.00
46.	Summer school for adult blind, seasonal	1,200.00		1,200.00
47.	Chaplain, part time	450.00		450.00
48.	*Additional salaries if new	150.00		100.00
40.	building is granted			520.00
	Total Salaries	63,572.00	\$	64,092.00
	Totals less vetoed items			63,572.00
	Maintenance and Miscel- laneous			
49. 50.	Support and maintenance\$ Scholarship and expenses incident thereto for deaf-	54,000.00	\$	54,000.00
	blind girl, or may be used locally for her education and care	1,422.00		1,422.00
	Total Maintenance and Miscellaneous	55,422.00	\$	55,422.00

		For the Yea August 31, 1940	A	
51. 52.	Improvements, Repairs and Buildings General repairs and improvements Enlargement of entire water distribution system, bath	4,000.00		4,000.00
53.	and sanitary betterments (100,000 gallon water tank, steel tower, booster pump, and shower baths for boys) Grounds, fences, culverts,	13,400.00		
	curbs and walks	300.00		300.00
54.	*Hospital building and equipment			50,000.00
	Total Improvements, Repairs and Buildings Totals less vetoed items.	3 17,700.00	\$	54,300.00 4,300.00
	Grand Totals—School for Blind	3 136,694.00	\$	173,814.00
	items	•		123,294.00
	TEXAS SCHOOL FO AUSTII		F	
		For the Ye August 31, 1940	A	
	Salaries (Nine months unless other-	10 10		
1.	wise noted) Superintendent, with provisions not to exceed in value \$500 per annum; also fuel, lights, water, laundry and housing for self and family (twelve			
	months)	\$ 2,700.00	\$	2,700.00
2. 3.	Aurist, part time Bookkeeper, with board,	540.00	•	540.00
	twelve months	900.00		900.00
4.	Carpenter, with board, twelve months	800.00		800.00
5.	Cooks, eight, with meals, one for twelve months at \$48 per month, one for Super-			

^{*}Vetoed.

		For the Years Ending	
		August 31, 1940	
	intendent at \$37 per month for twelve months; other not to exceed \$45 per		
6. 7.	month Dentist, part time Dietitian, graduate, with	$3,093,00 \\ 540.00$	3,093.00 540.00
8.	Dining room girls, sixteen, with board; one for twelve	1,020.00	1,020.00
9.	months, none to exceed \$34 per month Utilities operator, chief, plumber and electrician, with meals, house, water,	4,998.00	4,998.00
10.	lights and fuel, twelve months	1,200.00	1,200.00
	meals, twelve months	900.00	900.00
11.	Boiler operator, with meals.	400.00	400.00
12.	board, twelve months	732.00	732.00
13.	Janitors, three, with board, one for twelve months; none to exceed \$34 per month	1,000.00	1 000 00
14.	Laundry foreman, with board	750.00	1,000.00 750.00
15.	Laundry employees, nine, with board, basis \$35 per month, none to exceed \$37	150.00	190.00
	per month	2,835.00	2,835.00
16. 17.	Librarian, with one meal Maids, three, with board, one for twelve months; none to exceed \$33 per	675.00	675.00
18.	month	990.00	990.00
19.	board, ten months Night watchman, with	825.00	825.00
20.	board, twelve months	654.00	654.00
,	one graduate at \$95 per month, another graduate at \$80 per month, and none other to exceed \$65		
	per month, seasonal	2,700.00	2,700.00
21.	Physician, part time	810.00	810.00

		For the Yea August 31, 1940	
22.	Principal of school, academic department, ten months, with house, water and		
23.	lights for twelve months Principal, industrial depart-	1,700.00	1,700.00
24.	ment, with one meal Principal, primary oral	1,500.00	1,500.00
25.	school, with board Seamstress, with one meal	$\substack{\textbf{1,350.00} \\ 460.00}$	$1,\!350.00\\460.00$
26.	Secretary and assistant storekeeper, twelve		
27.	months, with one meal Stenographer-Super visor, primary oral school, with	1,290.00	1,290.00
28.	boardStorekeeper-accountant, with	500.00	500.00
	house, water, lights, fuel, one meal, twelve months	1,500.00	1,500.00
29.	Supervisor, study hall, with board	245.00	245.00
30.	Supervisors and housemothers, with board, eighteen, one at not to exceed \$78 per month, no other to exceed		
31.	\$50 per month Military instructor, with	8,352.00	8,352.00
32.	boardInstructor, carpentry, eleven	1,100.00	1,100.00
	months, with one meal	1,450.00	1,450.00
33.	Instructor, painting, eleven months, with one meal	1,155.00	1,155.00
34.	Teachers, girls' physical ed- ucation, with one meal, none exceeding \$110 per		
05	month	1,935.00	1,935.00
35.	board	1,000.00	1,000.00
36.	Teachers; baking instructor with board, \$113.33 per month; instructor of cosmetology, with board, \$75 per month; other instructors not exceeding \$140 per month and oral and manual teachers not exceeding \$145 per month; provided		

		For the Years Ending		
		August 31, 1940	4	August 31, 1941
	five teachers may be paid			
	not exceeding \$155 per			
	month, and one supervising teacher of combined			
	school at \$165; Board of	,		
	Control shall give written			
	approval to teachers' sal-			
	aries at the time of their			
	employment each year	68,485.00		68,485.00
37.	Field Agent	1,920.00		1,920.00
38.	Truck driver-gardener,			•
	twelve months, with board	790.00		790.00
39.	Yardmen, two, with board,			
	twelve months, none to ex-			
	ceed \$40 per month	1,020.00		1,020.00
	Total salaries\$	124,814.00	\$	124,814.00
	Maintenance and Miscel-			
40	laneous			
40.	Support and maintenance\$	74,000.00	\$	74,000.00
41	Scholarships, Gallaudet Col-	1 000 00		1 000 00
42.	legeTravel expense, field agent.	1,080.00 650.00		1,080.00
44.	- Travel expense, neid agent.	00.00		650.00
	Total Maintenance and			
	Miscellaneous\$	75,730.00	\$	75,730.00
	Improvements, Repairs			
40	and Buildings			
43.	General repairs and im-	~ ^ ^ ^	_	
11	provements \$	5,000.00	\$	5,000.00
44.	Hot water process softener	4,000.00		
	Total Improvements, Re-			
	pairs, and Buildings\$	9,000.00	\$	5,000.00
	Grand Totals, School for			
	Deaf\$	209,544.00	\$	205,544.00

INSTITUTIONAL SUPERVISIONAL DIVISION

		For the Years Ending		
		August 31, 1940	P	August 31, 1941
	(To be paid out of institu-			
	tional receipts after their			
	deposit in the General Rev-			
	enue Fund)			
1.	Chief of eleemosynary divi-			
	sion\$	5,000.00	Ş	5,000.00
2.	Secretary	1,500.00	•	1,500.00
3.	Chief eleemosynary claims.	2,400.00		2,400.00
4.	Eleemosynary requisition			
	clerk	2,400.00		2,400.00
5.	Director eleemosynary con-			
	struction, repairs and in-			
	stitutional supervision	4,250.00		4,250.00
6.	Pay patient collector and in-	,		•
	stitutional supervision	4,000.00		4,000.00
	Total salaries\$	19,550.00	\$	19,550.00

SEC. 2. For the purpose of partially paying the amounts of the items specified herein for the Austin State Hospital, State Orphan Home, Texas School for the Blind, and Texas School for the Deaf, there are hereby appropriated the interest on all securities held by these several institutions, and any balances remaining at the end of any fiscal year in the Available Lunatic Asylum Fund, Available Orphan Asylum Fund, Available Blind Asylum Fund, and Available Deaf and Dumb Asylum Fund; and said interests and balances shall be transferred by the State Comptroller and State Treasurer to the General Revenue Fund, either annually or semi-annually. Properly to permit these transfers there are hereby appropriated out of the General Revenue Fund to the said respective available funds as appear due to said funds Twenty-six Thousand, Nine Hundred and Ten Dollars (\$26,910) for interest from August 31, 1933, through August 31, 1935, Fourteen Thousand, Three Hundred and Fifty Dollars (\$14,350) for interest accruing in the fiscal year ending August 31, 1940, and for the same purposes the sum of Fourteen Thousand, Three Hundred and Fifty Dollars (\$14,350) for interest accruing in the fiscal year ending August 31, 1941.

GENERAL PROVISIONS

SEC. 3. The expenditure of the appropriations herein made shall be subject to the following provisions:

Annual Reports. (a) A report shall be made annually by the superintendent or head of each institution and filed with the

State Comptroller, and a copy with the Board of Control before November the first after the close of each fiscal year, giving an itemized statement of all moneys expended and the particular appropriation or fund from which said money was expended, including an itemized statement of all purchases or outstanding contracts remaining unpaid at the close of the fiscal year; also a statement showing the full amount of money received from all sources and any balances.

(b) The head of each institution or agency shall keep a record of the absences of the various employees, the reasons therefor, whether from sickness, vacation or leave of absence and incorporate this information in the institution's regular annual re-

port made to the Board of Control.

Printing and Stationery. All printing and stationery shall be purchased through the Board of Control and shall be confined to such articles and qualities as selected and contracted for by said Board, except certain printing provided by law to be done by several of the State institutions. No embossed or engraved printing and stationery shall be purchased.

Postage Stamps. None of the money appropriated herein for postage stamps shall be spent except on warrants or checks made payable to a United States Post Office and the warrant or check shall be endorsed by the Postmaster from whom the purchase is made.

Vacation Allowance. Vacation of not exceeding twelve (12) working days may be allowed all of the twelve-month officers and employees provided for in this Act.

Fireproof Buildings. All authorized new buildings costing more than Ten Thousand Dollars (\$10,000) shall be of fireproof

construction except as otherwise provided.

Traveling Expenses. None of these appropriations may be used for traveling outside of the State of Texas without the advance written consent of the State Board of Control, except in adjoining States in deporting nonresident inmates and returning escaped inmates to institutions. Otherwise, the State Comptroller shall apply the same rules to the approval and payment of traveling expenses of all employees except the superintendents of the eleemosynary institutions as he applies to such expenses of the State Departments. Superintendents' trips shall be as authorized by the Board of Control.

Except as herein otherwise provided, no money shall be expended for travel expenses except that spcifically appropriated for said purpose; provided this limitation shall not apply to travel and transportation expenses of patients, inmates and Alabama-Coushatti Indians, of Indian Reservation and institutional employees' travel in connection with patients, inmates, pupils and Alabama-Coushatti Indians, including returning escapes, transfers, paroles, and placements of inmates and patients and transportation and travel expense of conveying Indians to and from United States Indian hospitals in Oklahoma and other hospitals or clinics in Texas, of Board of Control employees whose

salaries are paid from institutional funds, and of institutional superintendents and the Indian agent, wherein specific amounts are omitted from the itemized appropriations; and such travel and transportation expenses may be paid from support and maintenance appropriations and/or local institutional funds.

Unless otherwise specifically provided herein, it is provided that any officer or employee who travels on official State business and who uses his own car while so doing shall be reimbursed for the use of said car on the basis of the total mileage traveled during any calendar month at the following rate: Five cents (5c) a mile for the first thousand miles traveled, four cents (4e) a mile for the second thousand miles traveled, three cents (3¢) a mile for the third thousand miles traveled, and two cents (2c) a mile for each mile traveled in excess of three thousand miles. Before the Comptroller shall issue any such warrant for reimbursement the said officer or employee shall file an affidavit with the Comptroller showing the point of origin and the point of destination of his trip and the mileage actually traveled. If the Comptroller is of the opinion that said officer or employee did not take the shortest practical route to the point of destination and return the Comptroller shall have the authority to compute the mileage of the shortest practical route between the point of origin and destination and return, and he shall issue his warrant in reimbursement therefor on the basis aforestated.

Additional Employees' Compensation. When a necessity exists for additional help at any of the eleemosynary institutions the Board of Control shall first give to the superintendent its written approval and consent for such employment, and such help may be paid out of any local institutional receipts, including pay-patient funds, or out of support, maintenance, repair and improvement appropriations. When any additional employees, other than those for which specific salary appropriations have herein been made are employed, and are to be paid out of said non-salary appropriations or any other funds, such employees shall not be paid larger amounts than those provided in the specifically appropriated salaries for similar positions in such institutions or agency, and in the event there are no similar positions within such institution then such additional employees shall not be paid larger amounts than those provided for similar positions in other State institutions, departments or agencies. In the event laborers, skilled laborers and mechanics cannot be obtained at the above mentioned salary scale, then the heads of such institutions may pay for temporary employment only not exceeding the prevailing wage scale paid in the localities where the temporary service is to be rendered. No additional employees may be hired without the written consent of the Board of Control.

Audits. None of the appropriations herein made shall be used for employing any firm, corporation or person, excepting persons regularly and continuously employed by the institutions or the State Board of Control, to audit said institutions and agencies; provided, however, that if, in the judgment of the head or managing officers of any of said institutions or agencies, additional auditing is necessary and the State Auditor shall not have sufficient funds in his appropriation to make such audits, then the head or managing officers of any of said institutions or agencies may direct the State Comptroller to transfer in lump sum and add to the appropriation made for the State Auditor the amount necessary for the State Auditor to make such audits.

Tuberculosis Sanatoria. None of the money herein appropriated for the State Tuberculosis Sanatoria shall be used to treat any person who has not been a resident bona fide citizen of Texas for at least three (3) years; this provision shall not apply to any child born in the State of Texas.

Perquisites of Employes. (a) When it is provided that the family of a superintendent, officer, or employee of any of the said institutions, are permitted to live at said institution, and are to be furnished with board, fuel, lights, laundry, water, housing, or any of said items, the word "family" shall be construed to mean the immediate family of said superintendent, officer, or employee, including himself, wife and legally dependent children; and when any officer or employee is to be furnished with provisions not to exceed some certain amount stated, it shall be the duty of the storekeeper-accountant to charge said officer or employee with each item of provisions as furnished him, showing the price thereof; said storekeeper shall not permit the amount authorized to be exceeded, and shall make a monthly report of same to the Board of Control, and said Board of Control shall be charged with the duty of seeing that no account for such provisions exceeds the amount allowed therefor. The Board of Control may authorize one of the cooks provided herein for each of the institutions to be assigned to the Superintendent's quarters.

- (b) Under written direction of the Board of Control all employees may receive board, room and laundry, except when otherwise limited.
- (c) In these appropriations the Legislature has provided a fairly uniform scale of salaries for similar services throughout the institutions without, however, differentiating in the amounts to be paid employees receiving, and those not receiving room, board and laundry from the State; and to prevent inequalities in salaries to those employees not receiving any or all of such perquisites it is prvoided that the Superintendent, upon the written approval of the Board of Control may adjust such employees' salaries out of the respective support and maintenance appropriations by not exceeding Twelve Dollars (\$12) per month each. More easily to adjust such items proper transfers from support and maintenance to salary appropriations may be made annually or more often.

Salaries and Other General Provisions. (a) All annual salaries shall be paid in twelve (12) equal monthly installments

except as otherwise herein provided.

(b) If any position for which a salary is herein fixed shall not be filled then such salary shall lapse into the State Treasury. No position with a fixed salary shall be supplemented or be paid more than such specific amount out of any other funds belonging to said institution or the State; provided, that this language shall not be construed to prevent promotion or the transfer of one employee from his or her position to another position which provides a different salary, but it is specifically made the duty of the Superintendent, to transfer employees to other positions when it is possible to secure more efficiency. No salary shall be paid to any person unless such person actually discharges assigned duties. Provided that one salary at the Galveston State Psychopathic Hospital and any vocational instructional positions at the eleemosynary institutions conducting schools may be partly paid or supplemented in amounts approved in writing by the Board of Control out of Federal or State appropriations or allocations made through educational agencies.

- (c) The amounts appropriated in this Act are intended to cover and shall cover the entire cost of the items, and shall not be supplemented except as otherwise provided. It is provided, however, that the Superintendents of said institutions, under the direction and upon the written approval of the State Board of Control, shall be authorized to make such changes and substitutions of any amounts appropriated for maintenance, miscellaneous items, general repairs and improvements, excepting new buildings, as may be found necessary. That all appropriations made herein for buildings and additions to buildings shall, whether specifically stated or not, include the cost of the building and all equipment therein, including furniture and utility connections; the Board of Control is authorized to supplement building appropriations at any of the institutions from any nonsalary available appropriations or local funds by not exceeding eight per cent (8%) for any one building provided that the average amount of supplements for all buildings shall not exceed five per cent (5%) of all the appropriations for buildings.
- (d) Each of said institutions is hereby allowed from its support and maintenance or other appropriation a small revolving or petty cash expense fund not to exceed, at any one time, Two Thousand Dollars (\$2,000) at the larger institutions and not to exceed One Thousand Dollars (\$1,000) at the small institutions for the purpose of making emergency payments and purchasing perishable products, and the amount allowed each institution shall be certified by the Board of Control. Also each institution operating small stores, industrial or occupational departments, including the Dairy Products Plant at the Austin State Hospital, are hereby allowed revolving cash expense funds out of the respective institution's industrial or occupational deposits or re-

ceipts for the purpose of making emergency expenditures necessarily incurred in connection with the institution's industrial, occupational and other necessary activities, in amounts not to exceed Three Thousand Dollars (\$3,000) at the larger institutions except not exceeding Six Thousand Dollars (\$6,000) at the Austin State Hospital's Dairy Products Plant, and not to exceed One Thousand Dollars (\$1,000) in the smaller institutions, the amount of such purposes to be certified by the Board of Control. Provided, these limitations as to amounts shall not be enforced when there is a deficit of more than One Million Dollars, (\$1,000,000) in the General Revenue Fund.

(e) In order that better trained and more capable physicians may be secured and retained in the State service, the institutions for the insane, with the Board of Control's approval, may classify the physicians on the staff as "Senior" and "Junior" Physicians; and pay the Junior Physicians not exceeding Two Thousand, Four Hundred Dollars (\$2,400) per year, and the Senior Physicians who have had two (2) years' experience as a physician or surgeon in State or Psychopathic institutions, Two Thousand, Five Hundred Dollars (\$2,500) per year for the third years' service, and Two Thousand, Six Hundred Dollars (\$2,600) per year for the fourth year and additional years' service; and with the other emoluments provided herein. This shall not apply to physicians with administrative and other duties whose salaries may be specifically appropriated for larger amounts.

Revolving Fund and Institutional Receipts. (a) No property belonging to any of the institutions shall be sold or disposed of without the consent of the Board of Control: and all proceeds from the sale of any such property, from labor performed, from the sale of crops and pay-inmate receipts, shall become and are hereby appropriated as a maintenance or contingent fund to be expended under the direction and upon approval of the State Board of Control. The State Board of Control is hereby authorized to use out of the proceeds of said receipts and funds such amounts as they shall deem necessary for the support and maintenance of said institutions, including the purchase of equipment and materials for the entertainment, diversion, or therapeutic improvement of the patients and inmates; needed hospital or institutional furniture and equipment, supplies, materials, repairs, improvements, including small buildings, and contingencies; and a complete statement of all such transactions shall be made in the annual reports of said institutions. The industrial and small store receipts and funds of said institutions, including those of the Austin State Hospital Dairy Products Plant, are hereby appropriated for the support, maintenance and operation of said enterprises and such receipts and funds may also be used as an institutional contingent fund under the direction of the Board of Control. Any balances remaining to the credit of any of said institutional local funds at said institutions or in the State Treasury at the end of any fiscal year are hereby reappropriated for the above mentioned purposes for each year of the biennium.

(b) Upon the approval of the Board of Control, said institutions may make just and properly due refunds of any advance payments made on behalf of pay-inmates out of the pay-inmate receipts or funds; and the Board of Conrtol is allowed, and there are hereby appropriated out of said funds not exceeding Seven Hundred and Fifty Dollars (\$750) per year for traveling expenses to be used by the Board of Control in connection with the collection of pay-inmate charges and institutional supervision. Refunds to patients for unused advance payments may also be made out of cash revolving funds, if directed by the Board of Control. There is also appropriated to the State Board of Control out of any institutional receipts or funds such amounts as may be necessary for traveling expenses and for salaries of a chief of the Division of Eleemosynary Institutions provided for in Article 690 of the Revised Civil Statutes of 1925, and other necessary help; provided the amounts paid for such services shall not exceed the remuneration fixed for similar services.

Employment of Aliens Prohibited. It is hereby provided that none of the moneys herein appropriated shall be paid for salaries or wages for a longer period than three (3) months to any persons who are not citizens of the United States, unless naturalization proceedings have been instituted.

United States Aid. The Board of Control, within their discretion, may take advantage of and accept any aid extended by the Federal Government for buildings, improvements and repairs at the eleemosynary institutions; provided, however, that in taking advantage of or accepting any aid extended by the Federal Government the Board of Control shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of the General Revenue Funds of this State, and provided further that in taking advantage of and accepting any aid extended by the Federal Government the Board of Control shall not deplete any of the funds herein appropriated to the several institutions to an amount which would necessitate a supplemental or additional appropriation out of the General Revenue Fund of this State to replenish said fund or funds.

Alabama and Coushatti Indians. The expenditure of all money herein appropriated for the welfare of the Alabama and Coushatti Indians in Polk County, and all employees therefor, shall be under the supervision and appointment of the State Board of Control.

The Board of Control is hereby authorized to accept gift deeds, approved as to form by the Attorney General, for land adjoining or near the Alabama and Coushatti Indian lands in Polk County, Texas, in which conveyances the owner or owners may desire to retain timber rights for not more than twelve (12) years and retain oil and mineral rights permanently. The Board is also authorized to co-operate with the Federal Government on any

Federal projects proposed for improving the educational and economic conditions of said Indians.

No moneys herein appropriated shall be spent for the purchase of a passenger car in excess of Seven Hundred and Fifty Dollars (\$750), including the trade-in value of a used car, and this limited price shall cover a car equipped with bumpers and extra rim or wheel but not an extra casing and tube, and does not apply to busses.

It is hereby further declared unlawful for any person authorized to use a State-owned automboile in connection with any business of the State, to use such automobile in connection with any campaign in which such institution is directly interested, or in behalf of the campaign for re-election of the head of any department, and/or in any other manner, time or place than when such automobile is being used in the interest of and for the purpose of carrying out institutional State business. Any person violating this Section shall, upon final conviction, be subject to a fine of not less than Fifty Dollars (\$50) nor more than Two Hundred Dollars (\$200). In the event such use of such automobile is being made with the knowledge of the head of any institution, having charge of such automobile, then such head of such institution shall also be liable to punishment in a fine of not more than Two Hundred Dollars (\$200). Any court of competent jurisdiction in the county where this law is violated shall have jurisdiction to try such cause.

The Board of Control, within their discretion, may have all plans prepared, bids advertised and contracts let so that the buildings provided may be placed under construction beginning on September 1st of the fiscal year for which the appropriations are available.

SEC. 4. If any section, sentence, clause, or part of this Act shall, for any reason, be held to be invalid, such decision shall not affect the remaining portions of this Act, and it is hereby declared to be the intention of the Legislature to have passed each sentence, section, clause, or part thereof irrespective of the fact that any other sentence, section, clause or part thereof may be declared invalid.

SEC. 5. The fact that the above and foregoing is one of the regular appropriation bills to pay the salaries of employees, and to pay other expenses of maintaining and conducting certain eleemosynary institutions and other State agencies of the State for the two (2) fiscal years beginning September 1, 1939. and ending August 31, 1941, creates an emergency and an imperative public necessity, requiring the Constitutional Rule that bills be read on three several days be suspended, and the same is hereby suspended, and this Act shall take effect and be in force from and after its passage, and it is so enacted.

RECAPITULATION

	For the Yea	ars Ending August 31, 1941
Abilene State Hospital, Abilene\$ Totals less vetoed items		
Alabama and Coushatti Indians, Livingston Totals less vetoed items	17,730.00 14,130.00	14,230.00 13,230.00
Austin State Hospital, Austin Totals less vetoed items	651,164.00 $633,164.00$	739,872.00 610,464.00
Austin State School (Main) Totals less vetoed items	514,550.00 386,870.00	$\frac{415,230.00}{381,870.00}$
Austin State School Farm Colony (Branch of Austin State School) Totals less vetoed items	183,103.00 113,513.00	154,693.00 138,513.00
Big Spring State Hospital, Big Spring Totals less vetoed items	415,898.00 255,050.00	305,878.00 220,760.00
State Colored Orphans' home, Gilmer	29,876.00	29,276.00
Texas Confederate Home	45,625.00	38,625.00
Confederate Woman's Home	56,676.00	52,826.00
Deaf, Dumb and Blind Institute for Colored Youths	93,943.00	92,943.00
Galveston State Psychopathic Hospital	196,613.00 149,613.00	175,797.00 148,797.00
Gainesville State School for Girls. Total less vetoed items	$122,125.00 \\ 99,125.00$	100,125.00
State Hospital for Crippled and De- formed Children, Galveston	110,650.00	110,650.00
Gatesville State School for Boys Total less vetoed items	206,727.00 191,727.00	201,727.00
State Orphans' Home, Corsicana Totals less velocd items	218,466.00 216,466.00	$\frac{238,880.00}{220,766.00}$
Rusk State Hospital, Rusk Totals less vetoed items	706,563.00 572,293.00	520,209.00 561,759.00
San Antonio State Hospital, San Antonio Totals less vetoed items	814,164.00 669,324.00	690,104.00 650,924.00

	For the Years Ending		
	August 31,		
Terrell State Hospital, Terrell	1940 756,357.00		
Totals less vetoed items	627,429.00		
State Tuberculosis Sanatorium, Sanatorium Total less vetoed items	611,688.00 501,668.00	512,688.00	
Kerrville State Sanatorium, Kerr-	,		
ville	135,594.00	109,694,00	
Totals less vetoed items	109,094.00	108,194.00	
Waco State Home, Waco	171,250.00	164,630.00	
Totals less vetoed items	142,453.00	143,410.00	
Wichita Falls State Hospital, Wich-			
_ ita Falls	642,065.00	579,777.00	
Totals less vetoed items	589,453.00	569,363.00	
Texas School for the BlindTotal less vetoed items	136,694.00	173,814.00 123,294.00	
Texas School for the Deaf	209,544.00	205,544.00	
Institutional Supervisional Division	19,550.00	19,550.00	
Grand Totals § Grand Totals less vetoed	7,531,857.00	\$ 6,840,913.00	
items	6,319,921.00	6,226,890.00	
Combined Grand Total for Biennium Combined Grand Total less	\$14,372	,770.00	
vetoed items	12,546	,811.00	

[Note.—H. B. No. 256 was passed by the House, April 18, 1939, by a vote of 113 yeas, 7 nays; by the Senate, with amendments, April 26, 1939, by a viva voce vote; House requested appointment of a Conference Committee, April 27, 1939; Senate adopted Conference Committee Report, June 13, 1939, by a viva voce vote; House adopted Conference Committee Report, June 19, 1939, by a viva voce vote.]

Approved July 10, 1939. Effective September 1, 1939.